



NOTTINGHAM CITY COUNCIL
ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE

Date: Wednesday 15 January 2020

Time: 5:30pm

Place: Bilborough Library, Bracebridge Drive, Bilborough, Nottingham, NG8 4PN

Councillors are requested to attend the above meeting to transact the following business.

Corporate Director for Strategy and Resources

Governance Officer: Adrian Mann **Direct Dial:** 0115 876 4468

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** 3 - 10
Minutes of the meeting held on 2 October 2019, for confirmation
- 4 WARD REPORTS** 11 - 42
Report of the Director of Community Protection
- 5 ADOPTION OF THE LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT** 43 - 54
Report of the Corporate Director for Development and Growth
- 6 APPOINTMENTS TO OUTSIDE BODIES** 55 - 58
Report of the Director of Legal and Governance
- 7 COMMUNITY REPRESENTATIVES** Verbal Report
Verbal update from the Community Representatives
- 8 NOTTINGHAMSHIRE POLICE AND COMMUNITY PROTECTION** Verbal Report
Verbal update from Nottinghamshire Police and Community Protection
- 9 PUBLIC HEALTH** 59 - 60
Update from the BACHS Primary Care Network

10	NOTTINGHAM CITY HOMES Report of the Chief Executive of Nottingham City Homes	61 - 78
11	AREA CAPITAL FUND 2019/20 Report of the Director of Community Protection	79 - 86
12	WARD COUNCILLOR BUDGET SPENDING APPROVALS Report of the Director of Community Protection	87 - 92
13	GROUNDWORK NOTTINGHAM Update from the Lead Organisation	93 - 102
14	COMMUNITY EMPLOYMENT AND SKILLS Summary of the latest Employment and Skills Area Partnership Meeting	103 - 104
15	FUTURE MEETING DATES <ul style="list-style-type: none">• Wednesday 1 April 2020 at 5:30pm (Bilborough Library)	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE BEFORE THE DAY OF THE MEETING.

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE

MINUTES of the meeting held at Bilborough Library, Bracebridge Drive, Bilborough, Nottingham, NG8 4PN on 2 October 2019 from 5:31pm to 7:07pm

Membership

Present

Councillor Graham Chapman (Chair)
Councillor Phil Jackson
Councillor Rebecca Langton
Councillor Wendy Smith

Absent

Councillor Audrey Dinnall
Councillor Patience Uloma Ifediora
Councillor Carole McCulloch
Councillor Mohammed Saghir

Community Representatives in attendance

- | | |
|-----------------|---------------------------------------|
| ✓ Tracey High | And Sew it Begins |
| Lianne Taylor | Evolve Nottingham |
| Louise Matthews | Indaba Hut Café |
| ✓ Nigel Brice | Whitemoor Residents' Association |
| ✓ John Walker | Woodhouse Park Residents' Association |

Colleagues, partners and others in attendance:

- | | |
|-------------------|---|
| Dr Jonathan Harte | - Clinical Director, Primary Care Network |
| Amy Palmer | - Groundwork |
| Jo Phelan | - Groundwork |
| Sam Masood | - Nottingham City Homes |
| Kristian Murden | - Nottingham City Homes |
| Leigh Plant | - Neighbourhood Development Officer |
| Debbie Royle | - Neighbourhood Development Officer |
| Liam Searle | - Neighbourhood Development Officer |
| Kate Morris | - Governance Officer |

15 APOLOGIES FOR ABSENCE

- | | | |
|------------------------------------|---|----------|
| Councillor Audrey Dinnall | - | Leave |
| Councillor Patience Uloma Ifediora | - | Personal |
| Councillor Mohammed Saghir | - | Personal |

16 DECLARATIONS OF INTERESTS

None.

17 MINUTES

The Committee agreed the minutes of the meeting held on 11 June 2019 as a correct record and they were signed by the Chair.

18 WARD REPORTS

Ward Councillors presented the Ward Report, talking about issues, priorities and upcoming events within their ward along with the activities and issues in the area being addressed through the Neighbourhood Action Team.

During discussion, the following information was highlighted:

Aspley

- (a) the main concerns with Aspley were around general cleanliness, dog fouling, the un-kept look of the grass verges and youth related anti-social behaviour (especially on the Broxtowe estate);
- (b) Councillors noted that it was pleasing that crime continued to reduce and appeared to be at its lowest level for a long time;
- (c) Health priorities in the ward were to address loneliness, especially for older residents. Councillors highlighted that they were committed to continuing to support families, and youth provision – linked to the continued reduction in crime.

Bilborough

- (d) the main concerns raised by resident to Councillors were weeds and fly tipping;
- (e) there is a good level of local engagement with a number of members of the local community attending ward walks and taking the time to engage;
- (f) the issue of anti-social behaviour is being addressed, especially at the new playground where there have been a number of incidents where new equipment has been damaged and needed repair;
- (g) some improvements are being made to the Bracebridge Drive area, such as re-laying paving, improvements to the seating area near the Post office and re-vamping the market;
- (h) New signage and a notice board is planned for the library to advertise local events and activities, such as the Christmas Festival (27 November).

Leen Valley

- (i) the top priority in this ward is street cleaning which, when reported, is addressed quickly by the street cleansing teams;
- (j) the issue of weeds was again raised as a concern. However with continued funding cuts there are financial pressures across all wards;
- (k) Broxtowe Park has an issue with motorbikes, which the Council is addressing through partnership working with other agencies, including Nottinghamshire Police and the Bike Task Force.

RESOLVED to note the progress on Ward Priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage.

19 COMMUNITY REPRESENTATIVES

Community Representatives were invited to update the committee on activities their groups were offering and feedback from a community level.

Tracey High from And Sew it Begins informed the committee that the Man and Shed project was progressing well, they have the tools, wood and people needed for the project to launch, but that they were still looking for accommodation. A number of different options were briefly discussed including old garage sites in Bilborough, and various sites for portacabins.

John Walker, representative for Woodhouse Park Residents Association gave a brief summary of the work currently taking place on the Estate. He informed the Committee that although new, the estate is developing a good sense of community, with people coming together to replant trees etc. There is a slight dog fouling issue, as there are currently no bins, which are yet to be installed, but as the road is yet to be 'adopted', the Council cannot do it at present.

Nigel Brice from Whitemoor Residents Association gave a brief update. There is a lot of litter, especially fast food litter in the ward, residents groups try to keep the area looking nice and when issues are reported they are addressed quickly. Community groups across the ward are struggling to get the wider public engaged.

Councillors thanked the Community representatives for their attendance and for their work in the community and noted the content of their updates.

20 NOTTINGHAMSHIRE POLICE AND COMMUNITY PROTECTION

Inspector Gordon Fenwick, Nottinghamshire Police, and Maria Summers, Senior Community Protection Officer, gave verbal updates on crime and Policing issues within the area. The main points were as follows:

- (a) robbery in Aspley and Bilborough has increased against the same period last year from 8 to 13 and from 11 to 15 respectively;
- (b) Anti-Social Behaviour incidents in Bilborough are down from 455 last year to 349 within the same period this year;
- (c) hate incidents are also on the decrease. There is no indication that the incidents reported are related to Brexit / asylum seekers and appear to be more gender orientated;
- (d) drugs / knife crime figures are up but this is due to proactive targeting by the Police. In the whole of the City West division there has been a push on proactive drugs work, meaning more warrants and searches are taking place resulting in more drugs being detected. It is a similar situation for knife crime with regular sweeps of parks taking place looking for discarded or concealed weapons;
- (e) a recent operation targeting speeding in the area was successful and well received by the local community;

- (f) fly tipping around the Bilborough area has been discussed at the NAT meetings and a clean-up day has been planned, alongside a promotion in respect of bulky waste collection;
- (g) high-visibility patrols will target parks in the Bilborough area in an effort to reduce ASB and vandalism, especially the new equipment in play parks;
- (h) in Aspley, the Council is working with City Homes and Community Protection to address dogs barking and noise pollution in general and fly tipping, incidents of which have reduced;
- (i) in Leen Valley, cleansing is an issue, especially dog fouling. An awareness campaign is due to start very soon with repeat offenders being “named and shamed”;
- (j) Aspley has an issue with hedges not being cut and causing issues for pedestrians using the pathways. Community Protection are able to issue notices around this, and if the resident does not complete the work required the Council does the work and recharges the resident. There is a tool hire scheme being run that allows residents to hire tools for a weekend free of charge.
- (k) The mini Police continue to play an active part in the community, helping out at the recent Robin Hood half marathon, visits to the Police kennels, and the chance to attend and participate in the Remembrance Day parade in November. If community groups know of any events that would benefit from their attendance please liaise with Inspector Gordon Fenwick;
- (l) Police and CPO’s continue engagement work within the community to breakdown barriers with young people within the community.

The Committee thanked Inspector Fenwick and Marie Summers for their attendance and noted the content of their reports.

21 PUBLIC HEALTH

Dr Jonathan Harte, a GP and Senior Partner at Aspley Medical Centre since 1992, and Chair of Nottingham City General Practice Alliance (NCGPA), introduced his report to the committee focusing on health priorities. DR Harte gave a brief background explaining the recent formation and launch of Primary Care networks. During the discussion, the following points were made:

- (a) there are a lot of resources focussed on improving citizens health, although with the changing landscape of Health Services it is increasingly difficult to know what is available;
- (b) one of the benefits of the Primary Care Networks will be greater resilience for practices allowing them greater flexibility to respond to demand from a developing population;
- (c) the key issues within the area are currently dental health, drugs use (especially cannabis), smoking, drinking / alcohol misuse, leading to cancers and respiratory and heart problems;

- (d) there are numerous screening programmes available for a wide range of diseases but there is a reluctance within the population to take these up;
- (e) the NCGPA were looking at creating an action plan to assess resources available, how they can be best used to have an impact on health issues and to encourage health and care organisations to work effectively together;
- (f) the main focus of NCGPA is on healthy lifestyles and life choices, such as getting people moving, help to stop smoking and early identification of health issues and encouragement to seek treatment;
- (g) the NCGPA want to form links with the Area Committee and align with its priorities where possible, although a large part of the issues that need addressing will be more social than medical.
- (h) a Social Link worker will soon be in place within the Primary Care Network covering this area, their job will include working towards establishing what groups and programmes are being run in the community to facilitate more effective social prescribing;

The Committee made the following comments:

- (i) Councillors agreed there needs to be more 'joined-up' working between organisations and that links between the Primary Care network, the Area Committee and the Community should be a focus;
- (j) Of particular concern for the community is the decreased GP provision within the area. In recent months there has been the abrupt closure of a surgery with 8,000 patients needing to be reregistered with neighbouring practices. This has stretched provision further, making it harder for them to register and get appointments elsewhere;
- (k) there is currently a Local Delivery Partnership Board, focussed on physical activity in 4 pilot areas, one of these areas is the Beechdale Road Bungalows;
- (l) a neighbourhood newsletter will be circulated in December. The committee suggested that it contain a simple health message from Dr Harte;
- (m) concerns have been raised over local provision being eroded, such as New Leaf services only being available in the City Centre – need to look at whether bringing services back to the community is viable;
- (n) Strelley Social Club have a lot of health related events, such as women's boxing, Zumba and circuit training, all of which are free to access;
- (o) local provision is signposted via Facebook, Twitter, Ask Lion and notice boards in libraries and community centres;

The Committee thanked Dr Harte for his informative report and his attendance at the meeting. They asked that they be kept up to date with the recruitment of the Link Worker and that once recruitment has been completed that the link worker make contact with the committee.

RESOLVED

- (1) to note the information and thank Dr Harte for his attendance;**
- (2) to include 'Public Health' as a standing item on future agendas; and**
- (3) that an NDO work with Dr Harte and Public Health to identify how the City Council and NCGPA could work together.**

22 NOTTINGHAM CITY HOMES - UPDATES AND APPROVALS

Kristian Murden, Area Housing Manager for Nottingham City Homes presented the update report, which detailed key issues and themes linked to local priorities and issues, and included updates on the capital programme and major works, area regeneration, environmental issues, key messages from the Tenant and Leaseholder Congress, area progress and good news stories and publicity.

During discussion, the following comments were made:

- (a) the turnaround of void properties is currently below expected time scales. There has been recent staffing changes which were aimed at improving performance in this area and should be reflected in the next set of data for the December meeting of this Committee;
- (b) the Committee commented favourably about the piolet that provided hardstanding in front gardens, with costs being recouped through rent. The option must be available to all residents to ensure fairness. It is still in the piolet scheme stage and has not yet been rolled out across the area. There are currently 45 applications waiting to be processed.

RESOLVED

- (1) to note the update and latest performance information;**
- (2) to approve funding of £2,092.00 from the Aspley budget towards replacement of tarmac with topsoil and turf at Harwill Crescent;**
- (3) in light of the approval at (2) above, to note the remaining balances of £122,570.86 (Aspley), £105,176.90 (Bilborough) and £10,785.58 (Leen Valley).**

23 AREA CAPITAL FUND 2019/20

The Neighbourhood Development Officers presented the report, which detailed the latest Area Capital Plan spend proposals on footpaths and highways.

RESOLVED

- (1) to approve the following schemes:**

<u>Location</u>	<u>Scheme</u>	<u>Cost</u>
<u>Aspley - LTP</u> Maltby Close	'Keep Clear' road markings	600
<u>Aspley - De-committed</u> Various	Dropped crossings	1,457
<u>Bilborough - LTP</u> Portland School Birchover Road	Install 8 bollards Uncontrolled crossing	5,300 5,000
<u>Bilborough – Public Realm</u> Various	Litter bins	8,210
<u>Leen Valley - LTP</u> Eskdale Drive	4 x dropped crossings	3,095
<u>Leen Valley - De-committed</u> Various	Dropped crossings	1,457

(2) in light of the approvals / de-commitments in (1) above, to note the remaining available balances as follows:

<u>Aspley</u>	£
LTP	52,757
Public Realm	32,828
<u>Bilborough</u>	£
LTP	61,600
Public Realm	35,740
<u>Leen Valley</u>	£
LTP	46,503
Public Realm	23,857

24 WARD COUNCILLOR BUDGET SPENDING APPROVALS

The Committee noted the actions taken under delegated authority by the Director of Community Protection in respect of ward Councillor budgets, as detailed in the report and appendices.

25 GROUNDWORK NOTTINGHAM

Amy Palmer and Jo Phelan, Groundwork Greater Nottingham, presented the report, detailing delivery in respect of Area Based Grants' expected targets.

RESOLVED to note the performance and request that future reports include a full timetable of proposed activities.

26 COMMUNITY EMPLOYMENT AND SKILLS

Councillor Graham Chapman introduced the report giving a summary of the Community Employment and Skills Area Partnership (ESAP) meeting that took place in July 2019.

Three actions and priorities came from the meeting

- To improve communication between Futures and Nottingham College in relation to people who leave courses and become Not in Education Employment or training to ensure they do not slip through gaps in provision
- To explore setting up a local hub, triage system within the DWP to better direct jobseekers to local support;
- To improve communication between partners attending the ESAP to better share details of local projects events and opportunities

The committee noted the information within the report.

27 FUTURE MEETING DATES

The Committee noted the previously agreed meeting dates of 8 January and 1 April 2020, at 5.30pm, and confirmed that they be held at Bilborough Library, Bracebridge Drive, Bilborough, NG8 4PN.

ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
15 JANUARY 2020

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Angela Bolton, Neighbourhood Development Officer 0115 8838476, angela.bolton@nottinghamcity.gov.uk Leigh Plant, Neighbourhood Development Officer 0115 8838477, leigh.plant@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer 0115 8833739, debbie.royle@nottinghamcity.gov.uk Liam Searle, Neighbourhood Development Officer 0115 8833738, liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input checked="" type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input checked="" type="checkbox"/>
Respect for Nottingham		<input checked="" type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing the three wards within the area and gives details of forthcoming events and activities. It also highlights the latest issues being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendices 1-3).	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities that link to the City Council's current ambitions contained in the latest City Council Plan. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards.

It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDOs and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health. Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including Citizens, Councillors, Partners, and Officers, and current issues will be updated for each area committee meeting.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Aspley, Bilborough and Leen Valley are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee meeting.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

This page is intentionally left blank

Aspley Ward Priorities January 2020

These priorities are a combination of Ward Councillors' pledges and priorities, Respect priorities and current local issues.

Neighbourhood Nottingham

Priority	Action	Progress since last Area Committee (October 2019)	Lead
<p>Create and implement a program of cleanliness focussing on the closes and cul-de-sacs of the ward.</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> City Services, Nottingham City Homes and Neighbourhood Development Officer to consult local residents and partners to identify and prioritise cul-de-sacs. Timescale and Policy will be created and agreed to include resident responsibilities post clean up. Further support to be identified where elderly or vulnerable residents are included. 	<p>Project plan created and agreed upon by all partners involved.</p> <p>List of cul-de-sacs identified.</p> <p>Additional equipment funded by local councillors.</p> <p>Eltham Close identified as first Cul-de-sac in the project. Partners to agree January 2020 start date.</p>	NOM/NCH/NDO
<p>Reduce Dog Fouling</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> Intel to be shared at NAT for Community Protection (CP) to enforce Regularly scheduled cleaning on arterial routes and hotspot locations - ranging from daily to fortnightly depending on need. Bins to be emptied regularly and bins that are always full to be reviewed and replaced with larger bins/emptied more regularly or alternative solution as necessary. Maintain grass verges within the area. Uniformed and plain clothed operations to be carried out. Focusing on hotspot areas and using intelligence 	<p>Daily high visibility patrols carried out.</p> <p>Specialist cleansing equipment used on each deep clean carried out on the ward.</p> <p>PSPO refreshed weekly across social media.</p> <p>3 Fixed Penalty notices issued for failure to have dogs on lead.</p> <p>12 Dog Fouling enforcement operations carried out.</p>	NAT

	<p>gathered.</p> <ul style="list-style-type: none"> • NDO to ensure four ward wide days of action to raise awareness of responsible dog ownership and potential enforcement action. • Improvement in cleanliness communicated to local residents via leafleting and social media to encourage continued positive behaviour and pride in local areas. • CPO's to challenge dog walkers for dog bags as part of the PSPO requirement. • Fixed penalty notices to be issued for offences including failing to pick up, no dog bags/suitable device and stray dogs(dog off lead) under the PSPO 2016. • Dog mess reported to the radio control/cleansing team for removal. • Dog fouling warning stickers placed on lampposts and see it report it information distributed in hotspot locations. • NCH Officers will report any dog fouling they witness or suspect from the alleged perpetrator/household to the local beat team for potential surveillance and enforcement. 		
<p>Reduce Rubbish and Litter across the ward.</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> • Intel to be shared at NAT for CP to enforce. • Regularly scheduled cleaning on arterial routes and hotspot locations - ranging from daily to fortnightly depending on need. 	<p>Fly tips investigated- 94</p> <p>Littering FPNs issued- 23</p> <p>Fly tipping FPNs issued-4</p>	<p>NAT/NOM/CP</p>

- Bins to be emptied regularly and bins that are always full to be reviewed and replaced with larger bins/emptied more regularly or alternative solution as necessary.
- Cleanliness score of 86% to be maintained.
- Maintain grass verges within the area
- Uniformed and plain clothed operations to be carried out focusing on hotspot areas and using intelligence gathered.
-
- CPO's to issue fixed penalty notices for littering offences.
-
- CPO's to conduct fly tipping investigations and enforce via fixed penalty notice when reasonable amount of evidence has been obtained.
-
- CPO's to promote the free bulky waste service to citizens in order to reduce the amount of rubbish in gardens and fly tipping incidents.
-
- CPO's to report fly tips to the radio control for cleansing and record number of incidents.
-
- CPO's to report large amounts of litter and untidy areas to the radio control for cleansing.
-
- CPO's to conduct regular trade waste compliance checks at business premises across the wards.
-
- NCH Officers will continue to proactively manage their estates and individual gardens to work towards the corporate goal of achieving 5* Estates across the City.
- Identifying Fly-Tipping will be immediately recorded

1 x untaxed vehicle removed

9750 tonnes removed in litter and street bin collection.

Cleanliness score of 87%

Three Councillor ward walks carried out.

	<p>and reported to either City Services and NCH's Estates and Caretaking Team.</p> <ul style="list-style-type: none"> • Regular ward walks will include cleanliness of areas covered and feedback to NOM and relevant services. • Spring Clean and deep clean events organised throughout the year and will included partner services and local volunteers and schools. • Residents will be consulted regarding which areas they would like deep cleaned. • NAT will feed into Evolve youth champion program each month with litter hot spots. The youth champion group, which consists of local young people engaging with existing youth provision, will then carry out supervised litter picks. 		
<p>Support regular events including the annual Melbourne Meltdown, Bonfire event and the Aspley Coming together Day and revive the Aspley Christmas event.</p> <p><i>Councillor Ward Pledge</i></p>	<ul style="list-style-type: none"> • Deliver 4 Community Cohesion events in the ward • Organise and attend community meetings to empower resident groups to organise local community events. • Engage local businesses to support and fund events where possible. • Build on the sense of community that has resulted from annual events and activities • Use social media to promote what is going on in the ward. 	<p>Bonfire event carried out on the 4th November at the Phoenix Adventure Playground. Approximately 500 visitors attended.</p> <p>Aspley and Leen Valley Christmas light switch on carried out on the 4th December.</p> <p>Aspley, Leen Valley and Bilborough NDO's meeting January 2020 to agree a full calendar of events to include: Aspley Diversity Day, Melbourne Meltdown, Jo Cox/Great Get Together joint event, Aspley Bonfire Night and Aspley/Leen</p>	<p>NDO</p>

		Valley Christmas Light Switch On.	
--	--	-----------------------------------	--

Safer Nottingham

Priority	Action	Update	Lead
<p>Youth Related ASB</p> <p>Continue the reduction in Anti-social behaviour. Down 23% on last year.</p> <p><i>Respect Survey Priority</i></p> <p><i>Councillor Ward Pledge</i></p>	<ul style="list-style-type: none"> Engagement by youth provision to offer alternative/productive activities YP can become involved in. Family fun days/events to encourage active participation, involvement and community cohesion Enforcement action, Refer to YPP or FIP or informal controls with parents High visibility reassurance patrols conducted in hotspot locations. Parenting Contracts and Acceptable Behaviour Contracts for young people being anti-social and parents not doing enough to prevent it. Precedes formal enforcement action. ASB, Crime and Policing Act 2014 action to be considered against parents (if children are too young) to ensure they keep adequate control over their Childrens' behaviours. Can include CPNs and injunctions 	<p>Neighbourhood Development Officers now embedded in the Bilborough (Area 3) Youth Network.</p> <p>Education FC have now signed a lease to activate Melbourne Park as a local football venue running across several age groups and working with local schools and youth groups to encourage participation of local young people. Local third sector organisation is working with NDO and property services to identify suitable local venue to increase diversionary</p>	<p>Neighbourhood Action Team (NAT)</p>

	<ul style="list-style-type: none"> • Reinforce enforcement action with tenancy warnings • Reassurance and support offered to vulnerable victims of ASB and local residents. • NCH Officers will look to refer any nominal they feel are being targeted by peer pressure to diversionary agencies such as Evolve. • Tenancy enforcement action will be taken on any adults (NCH tenants) who allow their children to engage in ASB in the locality despite previously being warned. • NCH will publicise effective and successful tenancy enforcement action taken against tenants in the locality to deter further repeat offences. • Diversionary and targeted youth provision to be carried out by Evolve CIC. • Areas and groups to be targeted for engagement will be established at the NAT on a monthly basis. • NDO to sit on local Youth Network meeting monthly to ensure information is shared to relevant partners to establish support or enforcement action. • Local young person's volunteer group established and invited to support all local events by NDO. 	<p>youth provision.</p> <p>Youth related ASB continues to show a 11% reduction year to date.</p>	
<p>Reduce Motorbikes/Motorised scooters/mini motos and quad bike related anti-social behaviour</p>	<ul style="list-style-type: none"> • Confiscation of motorcycles known by officers to have been used in commission of dangerous driving offences and/or driving on the highway 	<p>Ongoing investigation by the Community Protection</p>	<p>Police/NAT</p>

<p>Respect Survey Priority</p>	<p>without proper plates</p> <ul style="list-style-type: none"> • Enforcement on individuals identified by police operations, including ASB, Crime and Policing 2014 powers and tenancy actions • Request Off road bike team • Utilise CCTV van in hot spot locations • Tenancy enforcement action will be taken on any adults (NCH tenants) who allow their children to engage in ASB in the locality despite previously being warned warning. • Property Inspections can be undertaken to investigate the storage of illegal mini motorbikes • NDO working with Parks and Open spaces to identify funding to cut back entrances and exits improve lighting and raise use of park. This will act as a deterrent to users of Motorbikes. 	<p>Enforcement Team to establish if there is enough evidence to build a case for a Public Spaces Protection Order on Broxtowe Park.</p> <p>First phase of planned park maintenance identified. This will cut back trees and foliage to improve visibility and deter ASB.</p> <p>Bid for additional Off Road Police team submitted September 18th.</p>	
<p>Arson and Criminal Damage</p> <p>Respect Survey Priority</p>	<ul style="list-style-type: none"> • Leafletting and advice to shops and residents in areas with high or rising levels of arson • Install CCTV in frequent hotspots for criminal damage including car parks • Where possible, fire engines returning from callouts should drive through hotspot locations to observe and deter offending behaviours • Engage with young people to offer alternative/productive activities they can 	<p>Current concerns regarding deliberate fires on Broxtowe Country Park. Notts Fire and Prevention Team have confirmed that this is caused by cut grass not being removed correctly. This information passed to park maintenance services to establish a new operational</p>	<p>NAT</p>

	<p>become involved in</p> <ul style="list-style-type: none"> • Refer to fire starter scheme • Tenancy enforcement action will be taken against any adults (NCH tenants) who allow their children to engage in ASB in the locality despite previously being warned warning. • Property Inspections can be undertaken to investigate the potential criminal damage to NCH properties that would be deemed a breach of tenancy. • Regular arson incidents are fed in to the NDO that are then disseminated to NAT partners to identify patterns and potential offenders. • Nott's Fire and Prevention Team to regularly attend local youth sessions and community events to raise awareness of fire safety and engage with young people to educate and prevent further offences. 	<p>process.</p> <p>Notts Fire and Prevention have attended community events throughout the summer to engage with local residents and young people regarding the dangers of deliberate fires.</p> <p>Criminal Damage showing a reduction of 24% year to date.</p>	
<p>Vehicle Offences</p> <p><i>Respect Survey Priority</i></p>	<ul style="list-style-type: none"> • Utilise the capture car to identify and pursue offenders • Public advice about protecting vehicles and reducing risk of break • High visibility patrols in hotspot areas as deterrence and reassurance • Install CCTV in frequent hotspots • High visibility deterrence in hotspot locations 	<p>Vehicle Offences showing a reduction of 51% year to date.</p>	

	<ul style="list-style-type: none"> To be commissioned as part of an action plan with specific questions to answer. Analyse the nature and scale of the problem, including locations/hotspots, temporal analysis, victim demographics, secure/insecure vehicles, method of entry. 		
--	---	--	--

Families Nottingham

Priority	Action	Update	Lead
Support youth activity across the ward aimed at engaging local children and improving behaviour and employment and education prospects. Councillor Ward Pledge	Map and identify gaps in both diversionary and targeted youth provision across the ward. Support local organisations and third sector to provide additional provision, activities and events.	Evolve CIC have begun a schedule of additional youth provision at Bells Lane. Local Councillors and partners to support Evolve CIC to increase offer and embed project to sign post and support local young people into	

		<p>education and employment opportunities.</p> <p>The new offer will include regular scheduled basic skills and education courses which will break down barriers to accessing opportunities.</p>	
--	--	--	--

Health Nottingham

Page 26

Priority	Action	Update	Lead
<p>Consult local citizens to counter loneliness amongst the elderly and vulnerable community members using existing clubs and facilities.</p> <p>Councillor Ward Pledge</p>	<p>Work with local Community Connector to create a list of available activities, groups and provision suitable to refer into.</p> <p>Consult residents and over 50's community groups to establish additional resource that may be required or any barriers to referral or participation.</p> <p>Ensure partners are clear on the referral path to the Community Connector service.</p>	<p>Community Connector added to Neighbourhood Action Team to brief partners on the service and referral pathway.</p> <p>NDO is working with the Community Connector to map provision.</p> <p>Consultation scheduled for January 2020.</p> <p>Local GP groups new</p>	<p>Community Connector/NDO/NAT</p>

		Social Prescriber to attend January 2020 Area Committee and will begin work with NDO's and Community Connector in January to establish improved links with the community and current NCC provision.	
--	--	---	--

Working Nottingham

Page 25

Priority	Action	Update	Lead
<p>Create a community hub and employment advice centre based at Strelley Road Library.</p> <p>Councillor Ward Pledge</p>	<ul style="list-style-type: none"> Community partners invited to form schedule of services available at the library. Cost of rental and timetable to be agreed with library services. Timetable to be advertised across the ward using social media, My Aspley newsletter and local events. Community Hub to be monitored to ensure accessibility and usage. Reviews will include potential expansion of services. 	<p>NCH advice service, diabetes advice and local Welfare Rights service and Employment Advice now embedded at the library.</p> <p>Awaiting confirmation from Nottinghamshire Victim Care regarding adding to the services</p>	

		<p>available.</p> <p>Community employment and skills Hub now in place temporarily at Denton Green Centre. The hub will move to it's permanent home at Bells Lane CC in February 2020.</p>	
--	--	---	--

Opportunities for citizens to engage

Ward Walks

- 20th January 2020 – Aspley Beat, 10am, ACTC
- 24th February 2020 – Broxtowe Beat, 10am, Denton Green
- 23rd March 2020 – Broxtowe Beat, 10am Denton Green

Bilborough Ward Priorities December 2019

These priorities are a combination of Ward Councillors' pledges and priorities, Respect priorities (Respect survey - 2019) and current local issues.

Bilborough Councillors – Wendy Smith, Rebecca Langton, Phil Jackson
 Neighbourhood Development Officer (NDO) – Debbie Royle
 Senior Community Protection Officer (SCPO) Maria Summers
 Neighbourhood Operations Manager (NOM) Glen Simms
 Police – Inspector Gordon Fenwick
 Lead Organisation – Area based Grant – Groundwork – Amy Palmer
 Traffic & Safety (T&S)

Neighbourhood Nottingham

Priority	Action Plan	Progress (since last Area Committee- October 2019)	Lead
Improve the street scene in Bilborough - Reduce weeds, rubbish and litter lying around <i>Councillors' Pledges Respect Priority</i>	<ul style="list-style-type: none"> • Host 4 litter picks in the year – involving the local community. • Ensure adequate bins in the ward • Report and investigate fly tips. • Regular cleansing and targeted operations. • Promote free bulky waste collection service • Trade waste compliance checks • Improve cleanliness and publicise cleanliness score • Publicise the penalties for dropping litter and fly tipping 	8 new bins have been funded for targeted places in the ward. 51 flytips have been investigated Bulky waste collection service publicised in all 2 ward walk letters, and in the Day of Action Cleanliness score was 87% in June, rising to 88% in August	NDO/Cllrs/NOM/ CP Cllrs/NOM/NDO CP NOM All CP NOM All

<p>Increase the sense of community through engagement and events</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Deliver 4 Community Cohesion events in the ward • Organise and attend community meetings to understand local issues • Offer hate crime and other awareness training to residents groups • Increase attendance at youth groups by working with existing organisations to develop provision • Build on the sense of community that has resulted from annual events and activities • Use social media to promote what is going on in the ward. 	<p>Events have taken place at Bilborough CC and Bilborough Shopping area in this period. There have been monthly ward walks</p> <p>Cllrs and NDO attended Woodhouse Residents Association This has been publicised through Facebook</p> <p>Groups and organisations are working together through the Bilborough Youth Network</p> <p>Councillors and NDO have started Drop In events after Ward Walks – one has taken place.</p> <p>All partners have been using Twitter and Facebook to promote events and activities in the ward.</p>	<p>All</p> <p>Cllrs/NDO</p> <p>NDO/ Youth Services/ Groundwork/ Cllrs</p> <p>All</p>
<p>Make roads and pavements safer in Bilborough</p> <p><i>Councillors' Pledges</i></p>	<ul style="list-style-type: none"> • Undertake a parking and footpaths survey to establish problem areas for investment & improvement. • Resurface hazardous footpaths • Install a new pedestrian crossing on Wigman Road • Work with the Police to reduce speeding. • Improve road safety on Birchover Rd, including working with the police to deliver speeding operations and installing measures to discourage speeding. 	<p>Councillors are working to prioritise the parking issues and footpaths in consultation with Highways and the NDO.</p> <p>This is planned to be done. There have been two speeding operations on Birchover Rd</p> <p>Billy & Belinda figures and a dropped crossing is being planned for Birchover Rd</p>	<p>Traffic & Safety with NDO/Cllrs</p> <p>Police</p> <p>Cllrs/NDO/Police/ T&S</p>
<p>Reduce dog fouling</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Well signed NCC bins in hotspot locations, & dog fouling warning stickers • Dog mess reported for cleansing. Frequent cleansing • Uniformed and plain clothed operations - FPNs to be issued for offences including failing to pick up, no dog bags/suitable device and stray dogs (dog off lead) under the PSPO 2016 	<p>Councillors have funded 8 new bins.</p> <p>There have been 63 dog fouling incidents reported by CP. There have been 9 dog fouling operations conducted in September, October and November</p>	<p>NOM/CP</p> <p>CP/NOM</p> <p>CP</p>

Develop the neighbourhood through addressing derelict sites and improving the 'look' of the area <i>Councillors' Pledges Local Issues</i>	<ul style="list-style-type: none"> • Bring forward a plan to bring the Polestar site back into use. • Deliver a programme of improvements to Bracebridge Drive, including new signage for the market, library, new road markings, and a new seating area. 	This work has been completed, other than the new bins being installed.	Cllrs Cllrs/NDO & partners
--	---	--	-------------------------------

Safer Nottingham

Priority	Action Plan	Progress (since last Area Committee-October 2019)	Lead
Reduce dangerous driving by Motorbikes/motorised scooters/mini motos/quad bikes <i>Respect Priority</i>	<ul style="list-style-type: none"> • Confiscation of motorcycles known by officers to have been used in commission of dangerous driving offences and/or driving on the highway without proper plates. • Enforcement • Engage with young people to offer alternative activities • Promote key information – education on what is and isn't legal • Use social media to highlight the number of incidents each month to show that this issue isn't as prevalent as residents may believe. 	10 reports of nuisance motorbikes in September, October, December A bid made to CP tasking for off road bike team.	Police Police Youth Service providers Police Police
Reduce youth related ASB <i>Councillors' Pledges Respect Priority</i>	<ul style="list-style-type: none"> • Engagement by youth provision to offer alternative/productive activities YP can become involved in. • Family fun days/events to encourage active participation, involvement and community cohesion 	ASB incidents reduction of 25% YTD. Christmas Lights Switch on took place on 27 th November. Fircroft Community Garden opened.	Youth Service providers NDO/ others?

	<ul style="list-style-type: none"> • Informal controls with parents (if youth) • Enforcement action, Refer to YPP or FIP or informal controls with parents • High visibility reassurance patrols conducted in hotspot locations • Prioritise Ward Councillors Budget on funding youth activities in the ward. 	<p>There has been some ASB at Harvey Haddon. Two main instigators have been identified. One has received warning letter in front of parents. The other has been given an ABC to comply with. Both barred from site</p> <p>CP patrols in hot spot areas.</p> <p>Promotion of the WCB continues.</p>	<p>Police Police</p> <p>Police/CP</p> <p>Cllrs/NDO</p>
<p>Reduce Burglary (residential)</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Target hardening devices • Cocooning • Problem profile • Media campaign • Test on arrest and treatment referrals 	<p>Burglary – Dwelling 25 year to date (YTD) compared to 52 previous 12 months. Reduction of 27 offences or 52%</p>	<p>Police</p>
<p>Reduce vehicle offences</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Capture car operation • Media campaign • Park Mark scheme • Uniformed patrols • CCTV in hotspots/van • Problem profile 	<p>59 YTD compared to 86 previous 12 months, reduction of 27 offences or 17.5%</p>	<p>Police</p>
<p>Reduce ASB around Bracebridge Drive</p> <p><i>Local Issue</i></p>	<ul style="list-style-type: none"> • Increased patrols • Working with local businesses • Installation of CCTV • Increased youth provision 	<p>Since CCTV has been installed, there have been no incidents recorded</p>	<p>Police Police Cllrs/NDO/police Youth Service Providers</p>
<p>Reduce accidental fires, especially within the elderly community by working with older people.</p> <p><i>Local issue</i></p>			

Page 30

Families Nottingham

Priority	Action Plan	Progress (since last Area Committee- October 2019)	Lead
Build new homes for rent in Bilborough <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Deliver new affordable houses in Bilborough (NCHA, Chingford) 		
Tackle fuel poverty <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Improve Welfare Rights Provision in Bilborough, so that Bilborough residents have access to advice close to home. 	Welfare Rights Sessions are taking place in conjunction with the Food Bank on Wednesdays mornings at Bilborough CC	Cllrs/Welfare Rights Service
Increase insulation and energy efficiency schemes to existing homes <i>Councillors' Pledges</i>			
Support local activities for young people and help connect young people to initiatives run by the council & voluntary sector. <i>Councillors' Pledges Respect Priority</i>	<ul style="list-style-type: none"> Support the Bilborough Youth Network Prioritise Ward Councillors Budget on funding youth activities in the ward. 	Councillors and NDO attend the Youth Network. Youth providers have been contacted regarding the WCB.	NDO Councillors

Health Nottingham

Priority	Action Plan	Progress (since last Area Committee- October 2019)	Lead
Support older, disabled & vulnerable residents to be independent and campaign to make Bilborough age-friendly. <i>Councillors' Pledges Respect Priority</i>	<ul style="list-style-type: none"> Support the Older Person's network Support community groups working with older, disabled and vulnerable residents 	Councillors and an NDO have attended the Older Person's Network.	NDO/Cllrs
Reduce CVD and raise awareness about cancer screening <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Work with the CCG to ensure Bilborough residents have access to good quality health services close to home. 		Cllrs/NDO

Page 32

Working Nottingham

Priority	Action Plan	Progress (since last Area Committee- October 2019)	Lead
Support 100 Bilborough residents into decent work, training and apprenticeships. <i>Councillors' Pledges</i>	<ul style="list-style-type: none"> Support the employability project, apprentice schemes by inviting them to all community events, promoting through social media etc. 	NDO attends the Employment and Skills Forum	

Key current issues:

**Opportunities for citizens to engage
Ward Walks**

4th Monday of the month 1pm-2.30pm

27th January

24th February

23rd March

Events

Residents Drop ins – tea & cake

4pm-6pm

~~27~~th January

~~24~~th February

~~23~~rd March

This page is intentionally left blank

Leen Valley Ward Priorities 2019/2020 (updated December 2019)

These priorities are a combination of Ward Councillors' pledges and priorities, Respect priorities (Respect survey - 2019) and current local issues.

Leen Valley Councillors (Cllrs) – Audrey Dinnall, Mohammed Saghir
 Neighbourhood Development Officer (NDO) – Debbie Iffat Iqbal
 Senior Community Protection Officer (SCPO) - Maria Summers
 Neighbourhood Operations Manager (NOM) - Glen Simms
 NCH Housing Patch Manager (NCH HPM) – Jane Froggatt
 Police – Inspector Gordon Fenwick
 Lead Organisation – Area based Grant – Groundwork – Amy Palmer
 Traffic & Safety (T&S)

Neighbourhood Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
Ensure there are regular litter picking and cleansing teams out to make Leen Valley as clean as the city centre <i>Councillors' Pledges</i> <i>Respect Priority</i>	<ul style="list-style-type: none"> • Host 4 litter picks in the year – involving the local community. • Ensure adequate bins in the ward • Report and investigate fly tips. • Regular cleansing and targeted operations. • Promote free bulky waste collection service • Trade waste compliance checks • Improve cleanliness and publicise cleanliness score • Publicise the penalties for dropping litter and fly tipping 	<ul style="list-style-type: none"> • Public Realm have delivered a major deep clean on the area through the alleyway to Northdown Road allotments, including the green area by the bridge during December. • Sept – Nov: 40 x fly tips investigated by Community Protection Officer 7 x Littering FPNs issued 22 x Bulky waste info given to residents locally • 19 x Section 215 garden notices issued • 10 x contaminated bins reported • A removable bollard will be installed on Northdown Road to stop the fly tipping (subject to approval at this Area Committee). The latest fly tip to be removed contained asbestos, so a specialist company had to be 	NOM NDO SCPO Cllrs NCH HPM

		<p>employed to ensure safe removal.</p> <ul style="list-style-type: none"> • Two new bins agreed via ACF along with funding for a further two. • Cleanliness score is an average of 85.6 over the months of Sept to Nov. (Sept – 87, Oct – 85 and Nov – 85). 	
<p>Consult with local businesses and community groups to identify and create assets of community value and develop a local focused business strategy.</p> <p>Listen to local business owners to help support and grow businesses across the ward.</p> <p><i>Councillors' Pledges</i></p>	<ul style="list-style-type: none"> • Map shopping areas in Leen Valley ward. • Scoping exercise with Councillors to prioritise which shopping areas will be part of phase one support and improvements • Host 2 events involving local Businesses in Leen Valley Ward. • Set up a Working group involving Businesses and Community groups 	<ul style="list-style-type: none"> • Scoping exercise with Councillors in July 2019, ongoing. This will be picked up again in the new year. • Meeting to be held in January with Economic Development Team to explore options available to support small businesses • Christmas event took place in the Aspley Lane shopping area on 3rd December. At least 80 people attended which was an increase on last year. 	<ul style="list-style-type: none"> • NDO • Cllrs • Economic Development
<p>Consult with local people to find sensible car parking solutions for Roads around schools in Leen Valley</p> <p><i>Councillors' Pledges</i></p>	<ul style="list-style-type: none"> • Improve road safety on Trentham Drive and surrounding area, including working with the police to deliver speeding operations and installing measures to discourage speeding • Undertake a parking and footpaths survey to establish problem areas for investment & improvement. • REACT CP team to add schools in Leen Valley ward to the 'Parking priority list for schools' • Introduce Resident Parking schemes in high demand areas which are 	<ul style="list-style-type: none"> • Councillors have committed ACF for two speed surveys to be delivered by Traffic Safety in May and Oct 2019. The results will confirm next set of actions. Results will be available shortly. • Eskdale Drive and surrounding streets- This parking scheme is now in place and permits are being issued to residents. • Wistow Close- Extra parking bays are currently too expensive to install. The tree and fencing scheme is a higher priority for this close. The parking bays has been put 	<ul style="list-style-type: none"> • NDO • Cllrs • NCH HPM • Parking Enforcement Team • SCPO

	supported by residents through consultation.	back on the contender list should more funding become available. <ul style="list-style-type: none"> • Manville Close- The planter has now been installed and residents are pleased with the result. 05 	
--	--	---	--

Safer Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
Reduce dangerous driving by Motorbikes/motorised scooters/mini motos/quad bikes <i>Respect Priority</i>	<ul style="list-style-type: none"> • Confiscation of motorcycles known by officers to have been used in commission of dangerous driving offences and/or driving on the highway without proper plates. • Issue CPN where appropriate • Reinforce enforcement actions with tenancy warnings • Identify key areas where this equipment is being used • Engage with young people to offer alternative activities • Promote key information – education on what is and isn't legal • Use social media to highlight the number of incidents each month to show that this issue isn't as prevalent as residents may believe. 	<ul style="list-style-type: none"> • Ainsley Estate and Melbourne Park are currently the hotspot areas. The decrease in calls during July and August has continued to fall, with 2 in September, 0 in October and 1 in November. • CPO to patrol hotspot areas including Melbourne Park and Ainsley Estate. • Looking into the possibility of a CCTV camera on the Ainsley Estate. This must meet the latest data protection regulations. 	<ul style="list-style-type: none"> • Police • SCPO
Reduce youth related ASB <i>Councillors' Pledges Respect Priority</i>	<ul style="list-style-type: none"> • Engagement by youth provision to offer alternative/productive activities YP can become involved in. • Family fun days/events to encourage active participation, involvement and community cohesion 	<ul style="list-style-type: none"> • Ward walk was repeated on the Ainsley Estate during December and there were no complaints about youth related ASB. Area is still regularly patrolled. • Evolve offer a weekly open session on a Tuesday on Robert Shaw playing fields 	<ul style="list-style-type: none"> • Police • SCPO • Groundworks • NDO

	<ul style="list-style-type: none"> • Informal controls with parents (if youth) • Enforcement action, Refer to YPP or FIP or informal controls with parents • High visibility reassurance patrols conducted in hotspot locations • Prioritise Ward Councillors Budget on funding youth activities in the ward. 	<p>between 4.30 and 6.30 offering multi sports and caters for all ages.</p> <ul style="list-style-type: none"> • Councillors and CPO speaking to Robert Shaw Primary School to open access of Robert Shaw Playing Fields to the community and jointly fund low maintenance play area/seating, ongoing. • CCTV to be installed on Southfield Rd in Ainsley Estate. • High visibility reassurance patrols around ASB hotspots • A Place 2 Be Me deliver detached counselling sessions around Ainsley Estate on a Tuesday and Thursday between 5.30 and 7.30. Each week young people lead this. 	
<p>Reduce shoplifting</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Police to engage with shops consistently targeted to address issues with security, prevention, product placement and store layouts • Uniformed patrols in and around commonly victimised shops to disrupt offenders • Use of ASB, Crime and Policing Act 2014 powers to enforce against perpetrators • Notts Police to administer drug tests on arrest for perpetrators and refer them to treatment 	<ul style="list-style-type: none"> • Nuthall Rd and Aspley Lane are the hotspot locations. • 5 x incidents of theft reported from shops on Nuthall Rd and Aspley Lane. Offenders are all unknown. Crime prevention advice given to shops. • NPT continue to engage with shops consistently targeted for shoplifting to discuss and address issues with security, prevention, product replacement and store layouts • Uniformed patrols in and around commonly victimised shops to disrupt offenders 	Police SCPO

Families Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Sense of community</p> <p><i>Respect Priority</i></p>	<ul style="list-style-type: none"> • Deliver 4 community Cohesion events in the ward • Community meetings to understand local issues – quarterly themed meetings to be held, as well as existing T&R groups • Countering fake news with facts – using social media to quash any rumours • Offer hate crime and other awareness training to resident groups • Increase attendance at youth groups by working with existing organisations to develop provision • Work with specific faith and cultural groups most in need of support • Identifying and co-ordinating a response to community tensions 	<ul style="list-style-type: none"> - Whitemoor Resident meeting on 2nd October. - 15 residents engaged on 3 ward walks. - Residents Issues meeting to be held at the end of January at Bluecoat Academy. Further details to follow. - Cllr Dinnall setting up Older Person forum. - Cllr Saghir scoping with Windmill allotments to broaden engagement. - Joint Christmas light switch on 3rd December at Aspley Lane shops – approximately 80 people attended. 	<p>NDO</p> <p>Councillors</p>
<p>Support local activities for families and help connect young people to initiatives run by the council & voluntary sector.</p> <p><i>Local issue</i></p>	<ul style="list-style-type: none"> • Increase participation of families in local activities in the ward • Promote play and youth activities • Create opportunities for families to come together at community events • Ensure activities are accessible and affordable • Emphasis on young people being aware of activities on offer • Support the Bilborough Youth 	<ul style="list-style-type: none"> • Bilborough Youth Network, which covers the West Area, continues to meet every quarter sharing information on activities, forthcoming projects, successes and any issues that the combined group may be able to support with. • Groundworks have commissioned Evolve and A Place 2 Be to deliver weekly sessions in Leen Valley ward. • In 2020 we will be helping to promote the activities that take place in Melbourne 	<p>Youth and Play</p> <p>Neighbourhood Management</p> <p>Ground works</p>

	<p>Network</p> <ul style="list-style-type: none"> • Prioritise Ward Councillors Budget on funding youth activities in the ward. 	<p>Park by Education FC.</p> <ul style="list-style-type: none"> • Councillors have supported the new homework club at St Margarets with a financial contribution from their ward budgets. 	
--	--	--	--

Health Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Improve health & wellbeing including reducing cardio-vascular disease and increasing physical activity in the ward</p> <p><i>Local issue</i></p>	<ul style="list-style-type: none"> • Link in with the Bilborough Older Person Forum • Work with local schools on projects to encourage health eating and growing produce • Support and advertise the sport activity sessions on Melbourne Park by Education FC. 	<ul style="list-style-type: none"> • Cllr Dinnall setting up Older Person forum, which will be looking at health and wellbeing. • Cllr Saghir meeting Windmill allotments to discuss engagement and physical activity opportunities for local residents. • Groundworks • Local schools delivering sessions to encourage healthy eating including school gardens and Eco clubs to help children understand where food comes from and participate through gardening and cooking clubs. • Melbourne Park provision has been taken over by Education FC who are planning sport and activity sessions. 	<p>Councillors NDO Groundworks Local Primary Schools NCC Parks team</p>

Working Nottingham

Priority	Action Plan	Progress since last Area Committee	Lead
<p>Complete the redevelopment of the</p>	<ul style="list-style-type: none"> • Plans approved in March 2019 for a new Lidl supermarket, six shops 	<ul style="list-style-type: none"> • Cllr Saghir in contact with the Developers • Arrange a joint meeting with Cllrs, NDO 	<p>Cllrs NDO</p>

<p>Lidl on the Beechdale bath site, creating new jobs and affordable shopping opportunities for local people.</p> <p><i>Councillors' Pledges</i></p>	<p>and a Costa Coffee drive-thru on the site of Beechdale swimming baths.</p> <ul style="list-style-type: none"> Approximately 80 new jobs could be created for local residents. 	<p>and Developers.</p>	
<p>Reduce unemployment in the ward</p> <ul style="list-style-type: none"> Promote training initiatives Improve partnership working among Employment services <p><i>Local issue</i></p>	<ul style="list-style-type: none"> Employment & Skills Partnership group meet quarterly to map partner's activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity Support the employability project, apprentice schemes by inviting them to all community events, promoting through social media etc. 	<ul style="list-style-type: none"> The unemployment figure recorded in 2018/19 was 1270 compared to 1270 in 2019/20, meaning that unemployment has stayed at the same level within the ward. Employment & Skills Partnership group meet quarterly have increased training and employment opportunities including apprenticeships. 	<p>Employment & Skills Partnership group</p>

Key current issues taken from latest Neighbourhood Action meeting

- Tackling ASB hotspots in the Ainsley Estate.
- Improving Road Safety and parking for local residents across the ward which includes cars parking inconsiderably outside local schools, Kingsdown and Beechdale Road
- Addressing waste issues outside Northdown Rd Allotments

Opportunities for citizens to engage - forthcoming dates of events and activities

- Local Issues meeting, end January, date and time tbc, at Bluecoat Academy
- Whitemoor Residents meeting- January, date tbc, 6pm at Naburn Court, Whitemoor Estate

Ward walks- Every first Wednesday of the month (except for January)

Wednesday 5 th February 2-3pm	TBA	
Wed 4 th March 2-3pm	TBA	
Wednesday 1 st April 2-3pm	TBA	
Wednesday 6 th May 5-6pm	TBA	

ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
15 JANUARY 2020

Title of paper:	Local Plan Part 2: Land and Planning Policies Document – Adoption	
Director(s)/ Corporate Director(s):	Paul Seddon – Director of Planning and Regeneration Chris Henning – Corporate Director for Development and Growth	Wards affected: Aspley Bilborough Leen Valley
Report author(s) and contact details:	Kate Perrey, Planning Officer 0115 876 3964, kate.perrey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input checked="" type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The purpose of this report is to bring the principal policies and proposals of the Land and Planning Policies Document (LAPP), which have a bearing on the local area, to the attention of the Area Committee, as these form part of the statutory planning framework for Nottingham.</p> <p>The LAPP contains planning policies to guide decision making on planning applications and also includes 74 specific sites which are allocated for particular uses, such as housing, employment, retail or open space.</p> <p>The LAPP forms the second part of the City Council’s Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>After extensive consultation, which included all Area Committees, and a Public Examination, the LAPP was considered by Full Council on 13 January, and adopted as formal policy.</p>		
Recommendation(s):		
1	To note that the Local Plan Part 2: Land and Planning Policies document and the accompanying Policies Map has been adopted by the City Council on 13 January and note the relevant policies and site allocations therein.	

1 REASONS FOR RECOMMENDATIONS

1.1 Production of a Local Plan is a statutory requirement that impacts on the development of the Committees area.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 The LAPP forms part of the statutory planning framework for Nottingham, alongside the Core Strategy.

2.2 To date, the LAPP has been through several stages of formal and informal consultation:

- the Issues and Options consultation stage;
- the Additional Sites consultation stage and the Preferred Option consultation stage;
- 3 formal stages of consultation on the Publication Version;
- the Revised Publication version; and
- the Main Modifications.

The last of these stages took place during a Public Examination conducted by a Government appointed independent Planning Inspector.

2.3 All documents can be viewed at www.nottinghamcity.gov.uk/examination.

2.4 The policies in the LAPP address the following matters:

- Climate Change
- Employment Provision and Economic Development
- Role of Town, District and Local Centres
- Regeneration
- Strategic Regeneration Sites
- Housing Size, Mix and Choice
- Design and Enhancing Local Identity
- The Historic Environment
- Local Services and Healthy Lifestyles
- Community Facilities
- Managing Travel Demand
- Green Infrastructure, Parks and Open Space
- Biodiversity
- Minerals
- Telecommunications
- Land Contamination, Instability and Pollution
- Developer Contributions

2.5 The LAPP also includes a Policies Map showing new or amended designations (e.g., the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas), together with the site allocations.

2.6 Policies of particular relevance to this Area Committee include Policies HO1 (Housing Mix) and HO2 (Protecting Dwellinghouses (Use Class C3) suitable for Family Occupation), which seek to encourage the provision of family housing on sites, and control the loss of existing family housing. Other policies seek to increase the quality of design of new development, protect and enhance local open spaces and create new open spaces, and increase biodiversity. Employment policies seek to protect against loss of employment uses, and retail policy seeks to enhance the vitality and viability of retail centres.

- 2.7 The following site allocations are relevant to this Area Committee, and site plans and Development Principles are included as Appendix 1 to this report (in Ward order and then by site allocation number). Development has commenced on some of the sites:

Aspley Sites

No sites

Bilborough Sites

PA24 (SR20) College Way – Melbury School Playing Field

PA25 (SR21) Chingford Road Playing Field

PA26 (SR22) Denewood Crescent - Denewood Centre

Leen Valley Sites

PA29 (SR24) Bobbers Mill Bridge - Land Adjacent to Bobbers Mill Industrial Estate

PA32 (SR26) Beechdale Road - South of Former Co-op Dairy

PA33 (SR27) Chalfont Drive - Former Government Buildings

PA34 (SR28) Beechdale Road - Former Beechdale Baths

NEXT STEPS

- 2.8 City Council adopted the Local Plan at its meeting on 13 January 2020, and it is now part of the statutory Development Plan for Nottingham. Planning applications received must be determined in accordance with the statutory Development Plan, unless material considerations indicate otherwise.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None – the production of a Local Plan is a statutory requirement.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The production of the Local Plan is funded from Reserves earmarked for this purpose, and from within the Planning teams current resources. No additional funding is required.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the production and adoption of the Local Plan are prescribed by regulations and the relevant statutory procedure has been followed. The approval of such documents is not the sole function of the Executive and only full Council can approve the adoption of the LAPP. As this report is for noting only no risks arise from it.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Property has been fully consulted as appropriate throughout the preparation of the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), The LAPP contains a number of sites owned by the City Council the development of which will increase the provision of new homes and employment opportunities, assist in regeneration and generate capital receipts for the Council.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA has been produced for the whole plan, but a separate one for this report is not required because the Area Committee is not making any decisions in relation to the Local Plan.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Proposed Main Modifications Version, May 2019.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 [Department for Communities and Local Government, National Planning Policy Framework, February 2019.](#)

[Nottingham City Council, Local Plan Part 1: The Nottingham City Aligned Core Strategy, September 2014.](#)

Appendix 1: Allocations within Aspley, Bilborough and Leen Valley Wards

Sites listed by each Ward:

Aspley

No sites

Bilborough

PA24 (SR20) College Way – Melbury School Playing Field

PA25 (SR21) Chingford Road Playing Field

PA26 (SR22) Denewood Crescent - Denewood Centre

Leen Valley

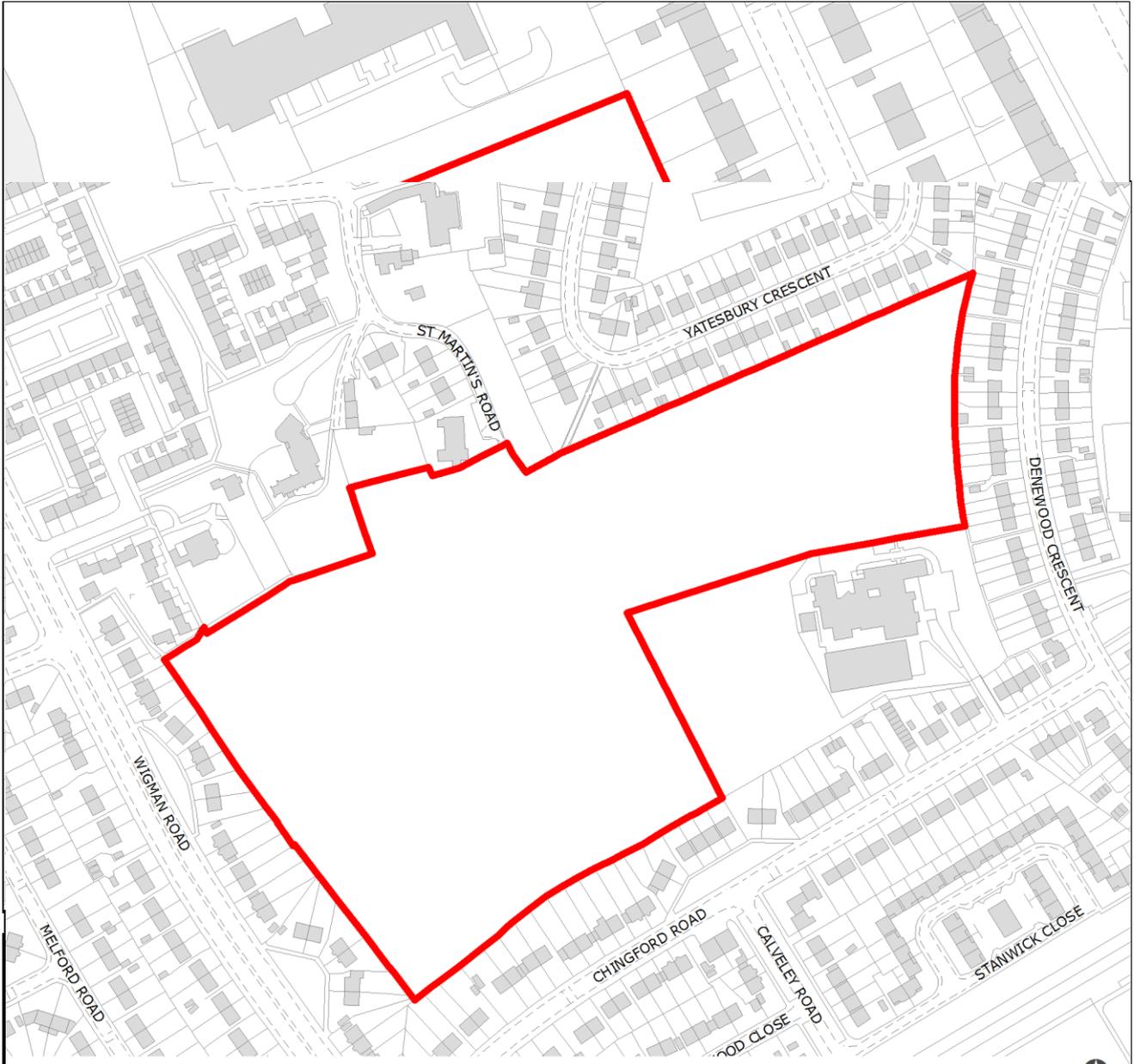
PA29 (SR24) Bobbers Mill Bridge - Land Adjacent to Bobbers Mill Industrial Estate

PA32 (SR26) Beechdale Road - South of Former Co-op Dairy

PA33 (SR27) Chalfont Drive - Former Government Buildings

PA34 (SR28) Beechdale Road - Former Beechdale Baths

PA24 College Way - Melbury School Playing Field



© Crown copyright and database right 2018. Ordnance Survey Licence number 100019317.

0 70 140 metres

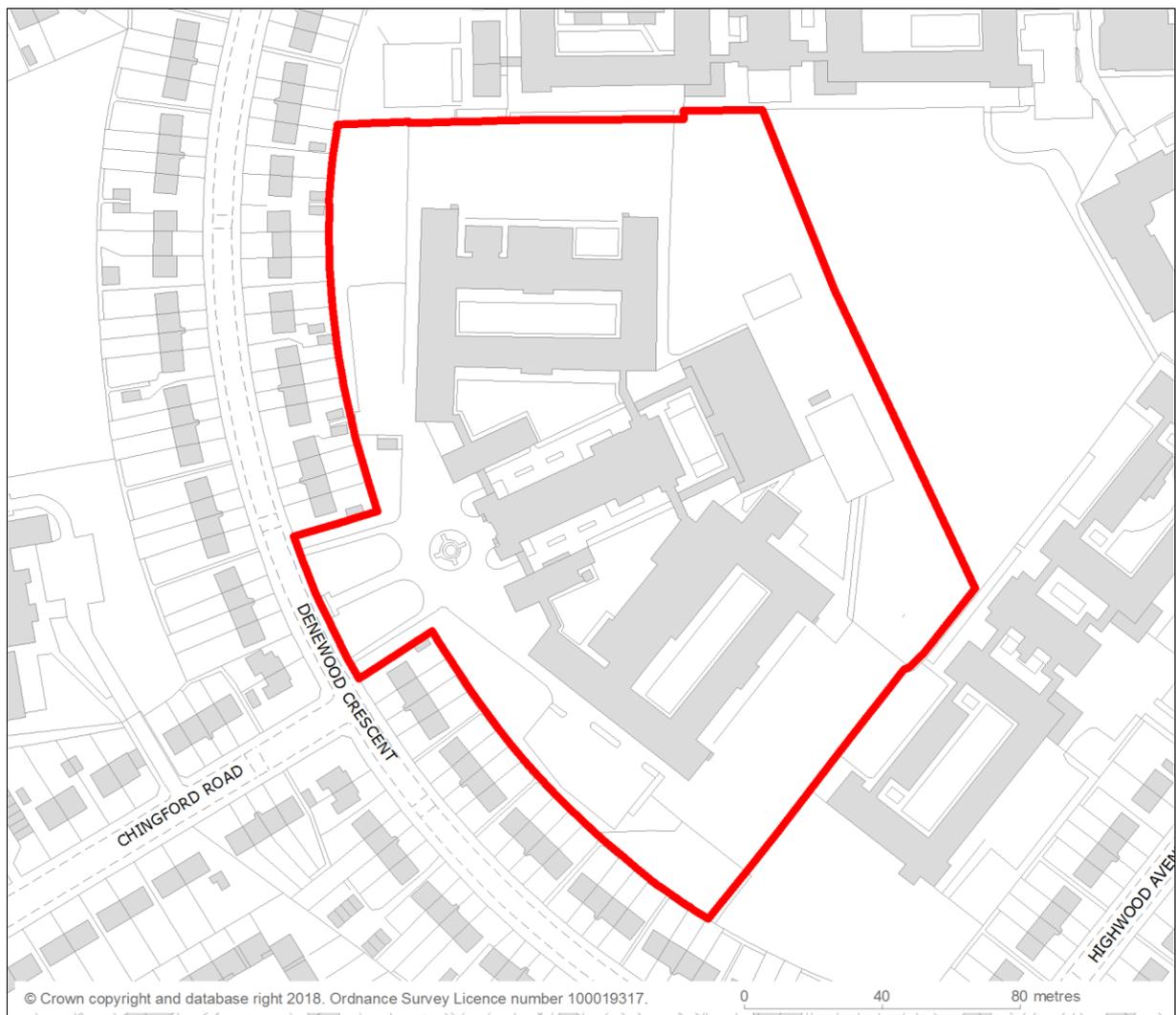


Existing open space in the north west. Within Minerals Safeguarding Area and there is a small area with coal mining legacy within the site - requires consideration prior to development.

<p>Address: College Way</p>	
<p>Current Use: Open Space</p>	

<p>Site Area (ha): 6.02</p>	<p>Proposed use: Residential (C3, predominantly family housing) with a proportion of the site retained as open space.</p>
<p>Ward: Bilborough</p>	<p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties and the density of development should have regard to the surrounding residential development.</p>
<p>Address: Chingford Road</p>	<p>The site is adjacent to Listed Buildings and development proposals should protect and enhance the setting of these heritage assets. Development proposals should secure the provision of publicly accessible formal on-site open space. To provide a buffer to and to help protect the setting of heritage assets, this open space should be located to the north west of the site and cover approximately one third of the site area. It should include a proportion of semi-natural open space which could form part of a larger multi-purpose greenspace. Early engagement with Severn Trent Water is required on connection to water/waste water services. Within Minerals Safeguarding Area - prior consultation required.</p>
<p>Current Use: Open Space</p>	

PA26 Denewood Crescent - Denewood Centre



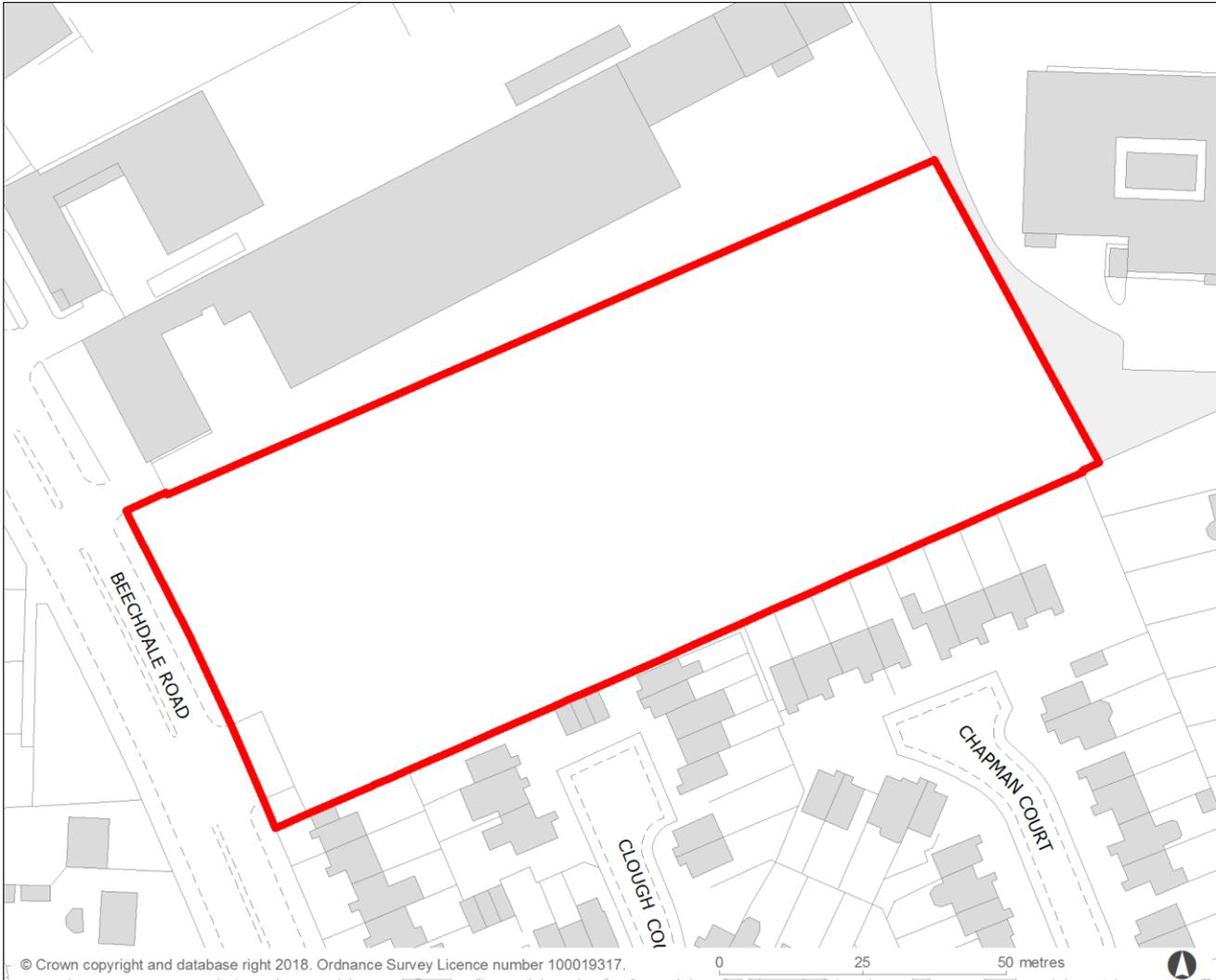
<p>Site Area (ha): 3.04</p> <p>Ward: Bilborough</p> <p>Address: Denewood Crescent</p> <p>Current Use: Training Facility</p>	<p>Proposed use: Residential (C3, predominantly family housing) with potential for an element of specialist housing to meet the needs of the elderly.</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. Within Minerals Safeguarding Area - prior consultation required.</p>
---	---

PA29 Bobbers Mill Bridge - Land Adjacent to Bobbers Mill Industrial Estate



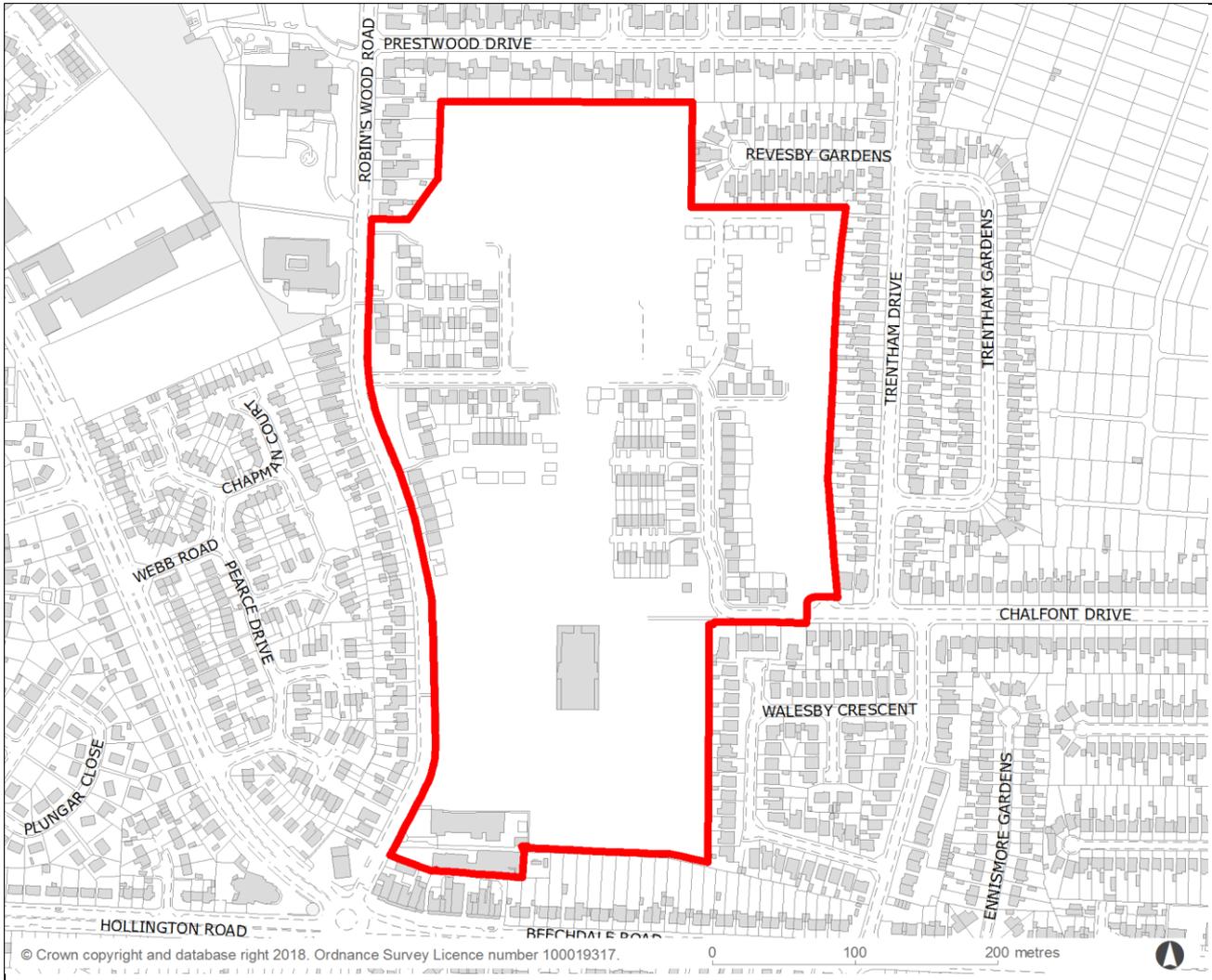
<p>Site Area (ha): 0.55</p> <p>Ward: Leen Valley</p> <p>Address: Bobbers Mill Bridge</p> <p>Current Use: Employment</p>	<p>Proposed use: Residential use (C3, predominantly family housing).</p> <p>Development principles: The site is within areas of medium and high flood risk, with the main flood risk to the site being due to the overtopping of the railway line. Any planning application should be accompanied by a site specific Flood Risk Assessment. A holistic approach to flood risk management and mitigation is required with other sites in the Bobbers Mill area with close involvement of the Local Authority and Environment Agency. Any development or raising of land levels within the floodplain will need to be compensated for by the lowering of an equivalent area and volume of land that is currently outside, but adjacent to, the floodplain. SuDs should be incorporated within the development to ensure greenfield runoff rates are achieved from a managed surface water drainage scheme. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area - requires prior notification but not considered a barrier to development. Within an Archaeological Constraints Area and this should be considered early on in the development process. Opportunities to improve walking and cycling links through the site should be explored alongside opportunities for habitat enhancement.</p>
---	--

PA32 Beechdale Road - South of Former Co-op Dairy



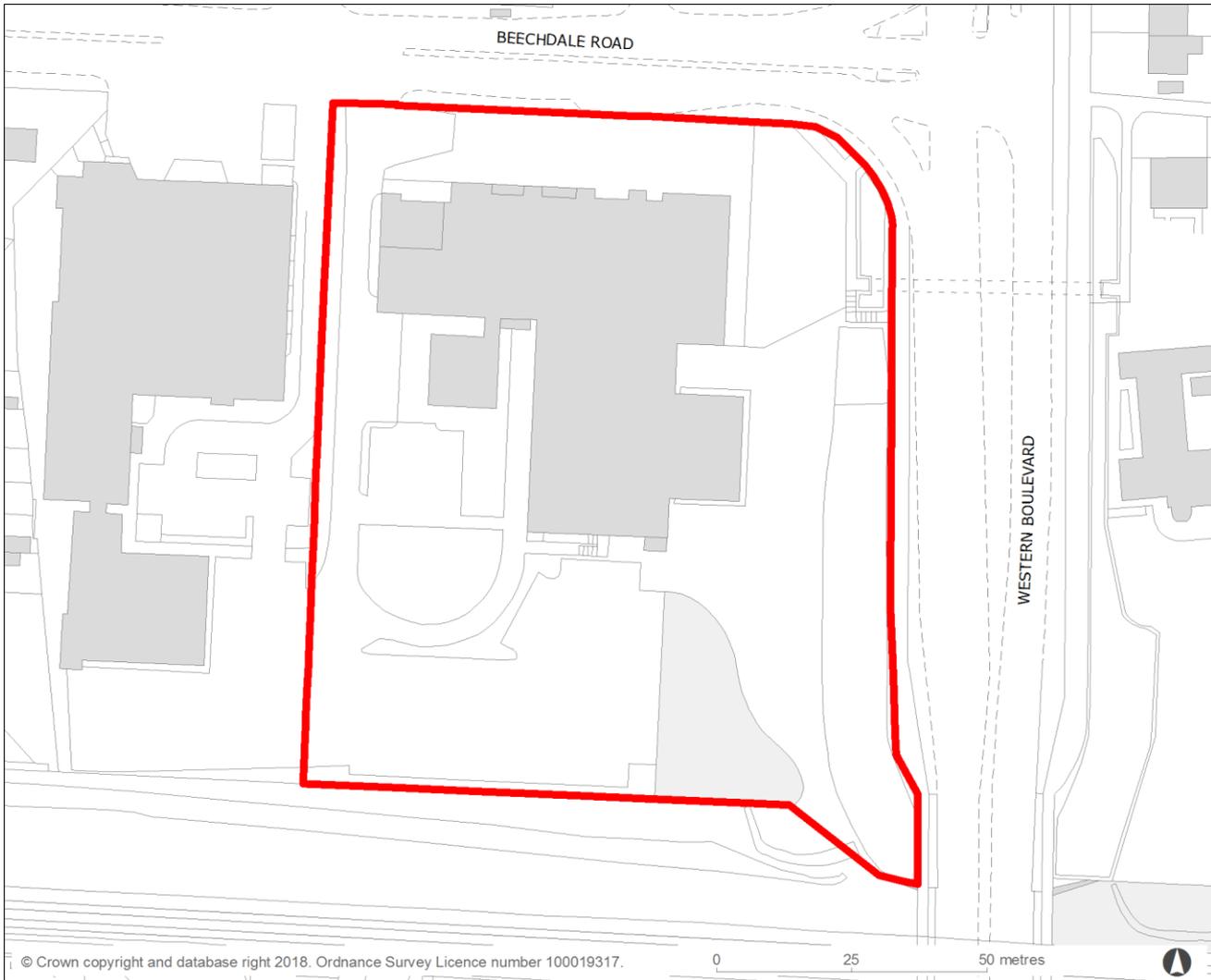
Site Area (ha): 0.94	Proposed use: Residential (C3, predominantly family housing).
Ward: Leen Valley	Development principles: The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Mineral Safeguarding Area prior notification required but not considered barrier to development.
Address: Beechdale Road	
Current Use: Employment	

PA33 Chalfont Drive - Former Government Buildings



<p>Site Area (ha): 13.75</p> <p>Ward: Leen Valley</p> <p>Address: Robin's Wood Road</p> <p>Current Use: Employment</p>	<p>Proposed use: Residential (C3, predominantly family housing).</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. An overall masterplan for development on the site should be agreed with Nottingham City Council. There is existing open space on the site - this should be retained and enhanced with opportunities for additional open space provision within the site. The Grade II Listed building on the site should be retained and its setting enhanced. Access from the site should be gained from Robin's Wood Road and / or Chalfont Drive. Within Minerals Safeguarding Area - requires consideration prior to development but not considered a barrier to development. There is small area of coal mining legacy within the site.</p>
--	--

PA34 Beechdale Road - Former Beechdale Baths



<p>Site Area (ha): 1.36</p> <p>Ward: Leen Valley</p> <p>Address: Russell Drive</p> <p>Current Use: Allotments</p>	<p>Proposed use: Convenience retail store (A1), with scope for residential (C3).</p> <p>Development principles: Access to this site should be from Beechdale Road. The scale and appropriateness of proposals for food retailing will be considered in the context of identified deficiencies/capacity at the time of application. Should a mixed use scheme comprising retail and residential development come forward, it should be sensitively designed to protect amenities of residential occupiers with residential development located away from the busy Western Boulevard. Any scheme exceeding the retail floorspace set out in Appendix 5, or comprising comparison floorspace which is more than ancillary to the convenience floorspace, will be required to undertake a sequential test, and if necessary, an impact assessment. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area - prior notification required but not considered a barrier to development. Outside the site boundary to the south east, a location for a future rail station is safeguarded.</p>
---	--

ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE – 2 OCTOBER 2019

Title of paper:	Appointments to Outside Bodies	
Director(s)/ Corporate Director(s):	Malcolm Townroe, Director of Legal and Governance	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Nancy Barnard, Governance and Electoral Services Manager nancy.barnard@nottinghamcity.gov.uk , 0115 876 4312	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	24 May 2019	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Executive Board has delegated responsibility for appointments to locality-based outside bodies to the relevant Area Committees. This report asks the Committee to confirm appointments to outside bodies relevant to its area and to agree any additional local bodies to be added to the register of outside bodies.		
Outside bodies to which Area Committees appoint are influential locally in respect of the community as a whole or in respect of certain sectors of the community. By making appointments, the Council ensures that the needs of its customers/service users are represented.		
Recommendation(s):		
1	Agree the appointments to outside bodies listed in the table in Appendix A.	
2	Propose any revisions to the Outside Bodies appointed to by this Committee.	

1. REASONS FOR RECOMMENDATIONS

To ensure that appointments to outside bodies are updated to reflect changes in Council membership following the local elections, and that the bodies to which the Council makes appointments remain relevant to its business.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

At its meeting on 16 July, Executive Board reviewed the register of Outside Bodies to which the Council makes appointments. Board agreed to continue to delegate responsibility for making appointments to locality based outside bodies, together with responsibility for adding to or deleting relevant organisations from the register during the current Council term to the relevant Area Committee.

This report invites the Committee to agree the appointments to outside bodies relevant to this area. The proposed appointments are listed in Appendix A.

This report also invites the Area Committee to propose any revisions to the Outside Bodies appointed to by this Committee.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

Not to make appointments to outside bodies – this would leave the Council without representation on a number of locally relevant organisations.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

N/A

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

N/A

6. EQUALITY IMPACT ASSESSMENT

An equality impact assessment is not required as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Report to and Minutes of the meeting of Executive Board held on 16 July 2019.

OUTSIDE BODIES APPOINTED BY ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE**Register B – 2019-20**

Outside Body	Function	Type of Appointment	No. of Reps	Cllr/ Non Cllr	Appointments	Meetings Frequency	Other Information (including when added to register)
Beechdale Community Association Management Committee (Aspley, Bilborough and Leen Valley)	Manage Beechdale Community Centre		1	Non-Cllr / Cllr		Monthly	Transferred to register in 2015 review
Birchover Community Centre (Aspley, Bilborough and Leen Valley)	Manage Community Centre		1	Cllr		TBC	Transferred to register in 2015 review
Sheila Russell Community Association Management Committee (Aspley, Bilborough and Leen Valley)	Manage the Sheila Russell Centre		1	Cllr		Monthly	Transferred to register in 2015 review
Vale Community Association Management Committee (Aspley, Bilborough and Leen Valley)	Manage Community Centre		1	Cllr		Monthly	Transferred to register in 2015 review

This page is intentionally left blank

**Aspley, Bilborough and Leen Valley Area Committee
BACHS Primary Care Network Update
Wednesday 15 January 2020**

Since the last meeting, the BACHS Primary Care Network (PCN) has continued to develop. The key actions since the last update are:

Delivery of Extended Hours GP access

The PCN is providing an extra 29.5 hours per week of Primary Care appointments on evenings and weekends.

Recruitment of additional workforce in the PCN

- 2 Clinical Pharmacists (1.4 FTE)
- 2 Social Prescribing Link Workers (1 FTE)

This additional workforce will provide support to patients and practices across the PCN, with a mix of direct patient care and audit work:

- The Pharmacists will undertake medication management reviews / Care Homes work / Quality Improvement work looking at prescribing safety;
- The Link Worker will be working with various caseloads such as High Volume Service users and vulnerable patients. They will also look to link with local services (voluntary and statutory) to signpost clients to and support them in networking.

Over the next year, further recruitment opportunities will present for additional roles including:

- More Clinical Pharmacists;
- More Social Prescribing Link Workers;
- First Contact Practitioners (Physiotherapists) that practices can signpost patients directly to without needing to see a GP first.

The key aim for the PCN workforce is to support Primary Care in improving its resilience and capacity which, in turn, supports the delivery of improving healthcare for citizens.

Future plans

The PCN member practices are meeting regularly and are having a workshop in December to agree and finalise the PCN's vision and objectives. A key area of work will be developing a Population Health Management approach. This is a different approach to improving physical and mental health outcomes. It is the key aim of the Integrated Care System strategy (<https://healthandcarenotts.co.uk/>), along with reducing health inequalities and promoting wellbeing across the entire population.

Population Health Management is an emerging technique for local health and care partnerships to use data to design new models of proactive care and deliver improvements in health and wellbeing that make best use of the collective resources. To enable this approach, the PCN will need to forge links with community, social care and voluntary services. It has to be a full partnership approach across all sectors so that the interdependent issues affecting people's health and wellbeing can be addressed.

Dr Jonathan Harte
GP and BACHS PCN Clinical Director



ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
15 JANUARY 2020

Title of paper:	Nottingham City Homes Update	
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Aspley, Bilborough & Leen Valley
Report author:	Kristian Murden, Area Housing Manager, Nottingham City Homes kristian.murden@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Operational Manager – Asset Management Leanne Hoban – Asset Management Kate Rand – Tenant and Community Involvement Manager	
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes that link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendations:		
1	To note and comment on the update and performance information in appendices 1 and 2;	
2	To approve the funding for the schemes detailed in appendix 3.	

1 REASONS FOR RECOMMENDATIONS

1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes representatives to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

4 FINANCIAL IMPLICATIONS

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

5 RISK MANAGEMENT ISSUES

None.

6 EQUALITY IMPACT ASSESSMENT

Not needed (report does not contain proposals or financial decisions).

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

NCH update report



Time: 5:30pm

Date: 15 January 2019

Presented by: Kristian Murden

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Grander designs at Foxton Court This is an extensive project covering many areas of the site. A planning application has been submitted and awaiting approval. The project team is progressing with planning the works and finalising all costs. Fire alarm will also be replaced.</p> <p>Improvement works The government investigation into concerns about the consistency of flat entrance doors has concluded. Nationwide have tested a CE certified fire door which is now ready to manufacture before fitting in the outstanding flat front doors including Leaseholders across all high and low rise.</p> <p>Kitchen and bathroom replacements continue with positive feedback from customers for the work J Tomlinson are undertaking. At handover the number of defects is low. CRaM are due to work on 65 kitchens and bathrooms this financial year.</p>	Information

		Roof replacements across the City are ongoing with J Tomlinson with work completed to a high standard. Roofing work in progress now will be complete in time for Christmas so scaffolding will be removed.	
2	Area Regeneration and Environmental Issues	<p>Grander Designs at Foxton Gardens Residents have been consulted and are excited by the proposed plans for Foxton Gardens. Amongst the changes they have agreed to are a new canopy/porch, a new layout for the foyer, and a new scooter store that will double the scooter storage capacity on site. A decision on these proposed changes is due imminently from the planning team. Works are also underway to refresh the design and improve the central courtyard garden.</p> <p>Henley and Gellestrop almshouses We have installed new kitchens and bathrooms at these almshouses in Bilborough, that we manage on behalf of the Henley and Gellestrop Trust.</p> <p>Garage demolitions Garages in the following locations will be demolished in 2019/20 to improve the streetscape, prevent ASB and make the area more pleasant for residents. Garages near 20/22 Chingford Road, Beechdale (The area will be grassed) Garages behind 36 Glaisdale Drive East (it is proposed to use the area to build bungalows) Garages near 8 Prestwick Close (The area will be used for parking) Garages next to 1 Kildonnán Close, Strelley (The area will be grassed) Garages on Seaton Crescent (The area will be made into parking and green space)</p>	Decision
3	Key messages from Tenant &	100 Years 100 Trees	Information

	Leaseholder Involvement	<p>In celebration of the centenary year of housing NCH have received funding from Urban Tree challenge. 10 trees were planted at Woodthorpe Park in November 19. Trees are due to be planted across a further 10 sites in 2020. One of the sites is Fenwick Close. Members of the local community group in Broxtowe developed plans for trees on Fenwick Close and local residents opted for varieties of bee friendly fruit trees.</p> <p>Bee Hotels NCH is keen to support NCC's goal to make Nottingham a more bee friendly city and a bee project is underway. NCH apprentices from CR&M will be constructing a number of bee hotels for community garden projects across the city. In area three the two designated sites for bee hotels ('Air Bee and Bee') are Frinton Road Pocket Park in Broxtowe and Fircroft Community Garden in Beechdale. It is estimated that the projects will be completed between February and April 2020. NCH will engage with local schools and residents and the projects will culminate in a 'bee themed' launch event across individual sites.</p>	
4	Tenant and Residents Associations updates	<p>Best Garden Competition The awards ceremony of the annual best garden competition was held on 7th November 2019 and our involved residents participated in judging this year's competition. The winner of the Aspley, Bilborough and Leen Valley area was Mr Michael Ryan from Bilborough. The winner of the Best Container Award was Mrs Truman and the late Mr Truman of Beckley Road, Broxtowe.</p> <p>Tenant and Leaseholder Awards 2020 NCH's annual Tenant and Leaseholder Awards shine a light on the many unsung heroes who make our neighbourhoods great places to live. A number of excellent nominations have been received for area 3. They include a nomination for Strelley Court, Broxtowe Community Club and a local Knit and Natter group based at Strelley Library. The deadline for submission is 12th December 2019. NCH is encouraging nominations from</p>	Information

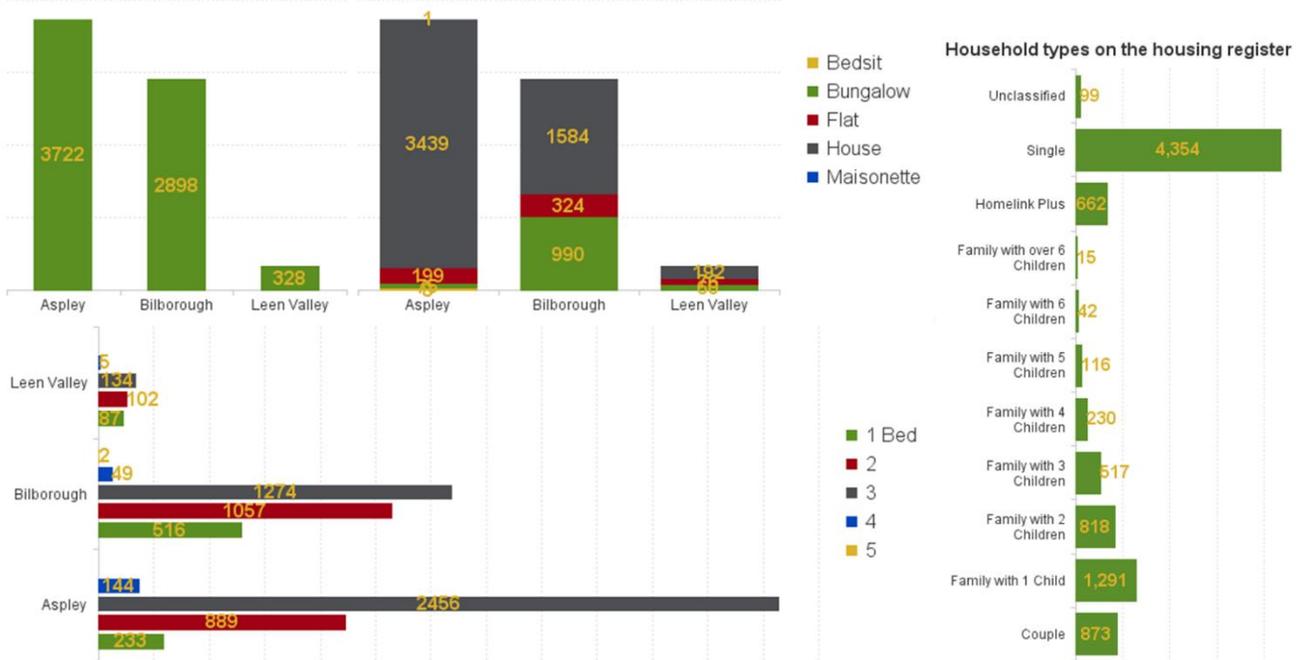
	<p>residents and partners.</p> <p>Encouraging engagement from residents – new community groups and Block and Street Champions</p> <p>NCH is supporting a TRA on Denewood estate to re-form following the sad death of the Chair last year. NCH is supporting DATRA to get back on its feet.</p> <p>NCH will support the Cllr led coffee ‘meet and greet’ sessions due to take place after selective ward walks in Bilborough – next date is 27th January at Strelley Social Club.</p> <p>Frinton Road Pocket Park in Broxtowe received an award at the RHS It’s your Neighbourhood ceremony in November. The project maintained its Green Flag status for 2019.</p> <p>NCH supported the Bilborough Lights Switch On and delivered a craft activity – excellent turn out and positive resident engagement.</p> <p>Evolve delivered a Christmas lunch for 50 local people at Bells Lane Community Centre. This was in partnership with John Lewis and local volunteers from the community.</p> <p>Broxtowe Community Club has delivered a number of successful activities including a Christmas Fair on 7th December. The group delivered a trip to the Matlock in which 42 people attended including residents from Strelley Court. The group has expanded and has an ambitious programme of activities with a focus on intergeneration for 2020.</p> <p>NCH is working with Challenge, Ignite and Nottingham University Research team to deliver outdoor workshops from Fircroft Community Garden and other sites in the ward. Fircroft is going to be promoted as a ‘curiosity</p>	
--	---	--

		<p>garden' as part of the Festival of Science and Innovation – the focus is to engage young people in science and arts</p> <p>Strelley Library housing surgeries The Aspley Housing team continue to deliver a drop-in housing surgeries at Strelley Library. They take place every Tuesday from 10am to 12noon. Housing Patch Managers from across the Aspley and Bilborough wards attend to answer any queries and offer housing advice.</p>	
5	Area Performance Figures	See attached report	Information
6	Good news stories & positive publicity	<p>Launch of Fircroft Community Garden in Bilborough – the event was well attended by the local community and supported by Councillors. There are ambitious plans for a wide range of activities to be delivered from the garden. NCH will support the group to apply for a community Green Flag award in 2021.</p>	Information

This page is intentionally left blank

AREA COMMITTEE REPORT – ASPLEY, BILBOROUGH AND LEEN VALLEY (APRIL-OCTOBER 2019)

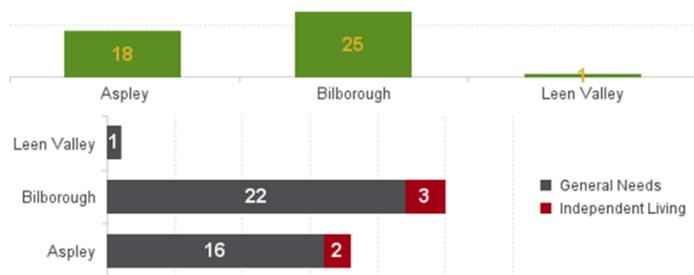
HEADLINE DATA



LETTINGS AND RELOCATION SUPPORT

NCH Commentary:

The number of voids available to let



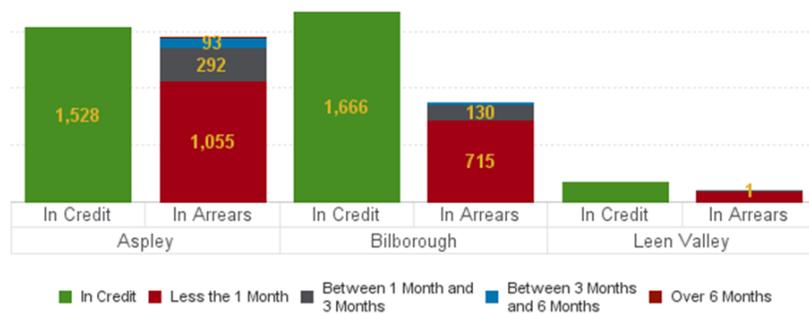
The average void relet time between 01-Apr-2019 and 04-Nov-2019

	Ave no. of days to let a property	Number of Voids let in the period
Aspley	45.46	59
Bilborough	31.98	51
Leen Valley	60.13	8

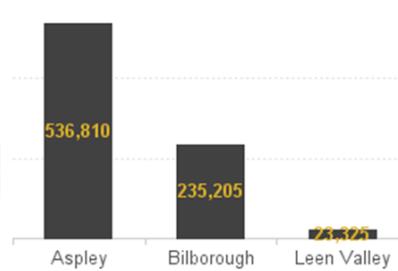
HOUSING INCOME MANAGEMENT

NCH Commentary:

Rent accounts in credit/arrears

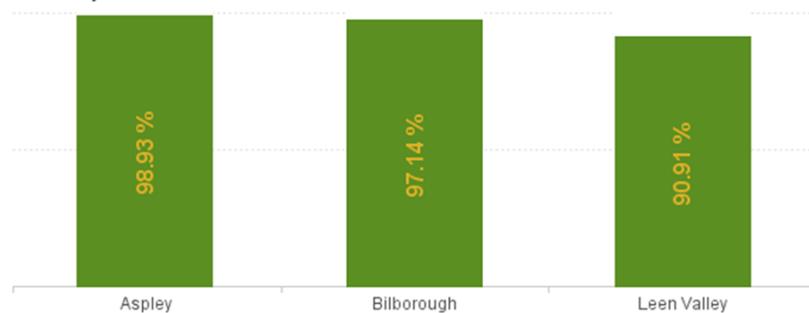


Value of current arrears (£)



NEW TENANCY SUSTAINMENT

New Tenancies Sustained which started between 30/10/2017 & 30-10-2018 00:00:00 (sustainment is judged by the tenancy lasting more than 12 months).



Termination reason of non-sustained tenancy in period



NCH Commentary:

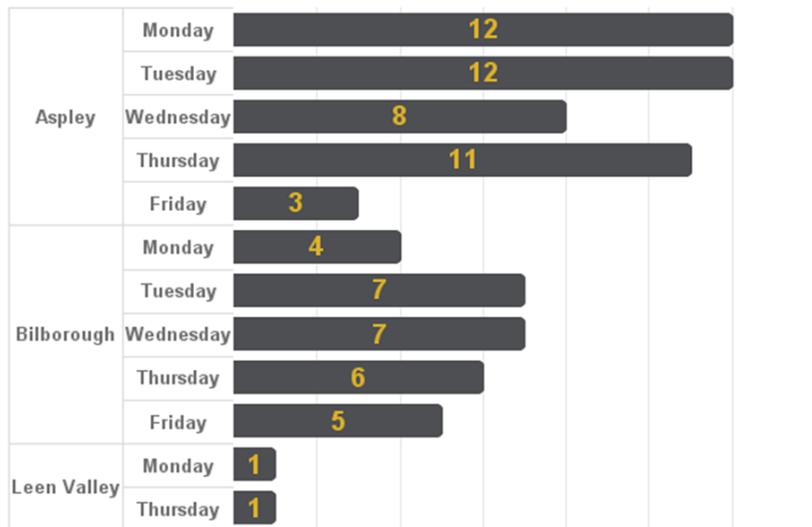
REPAIRS AND MAINTENANCE

NCH Commentary:

The number of responsive repair appointments between 01/04/2019 and 30/09/2019

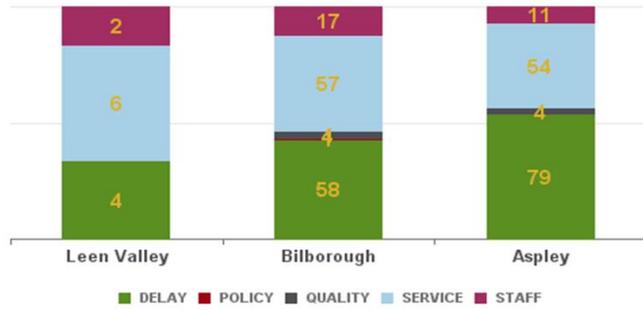


The number of missed appointments

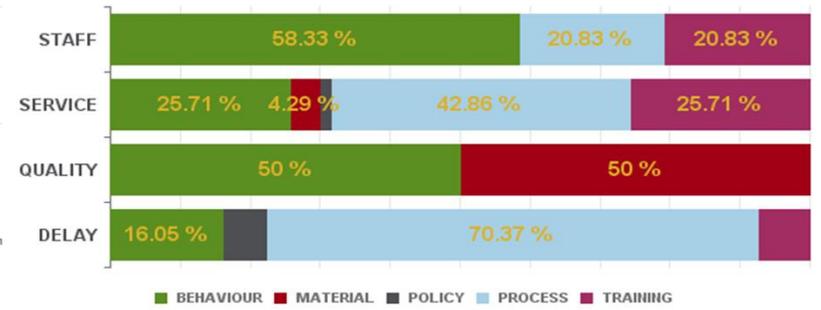


CUSTOMER INSIGHT

Complaints reasons between 01/04/2019 and 30/10/2019



Learning Outcome

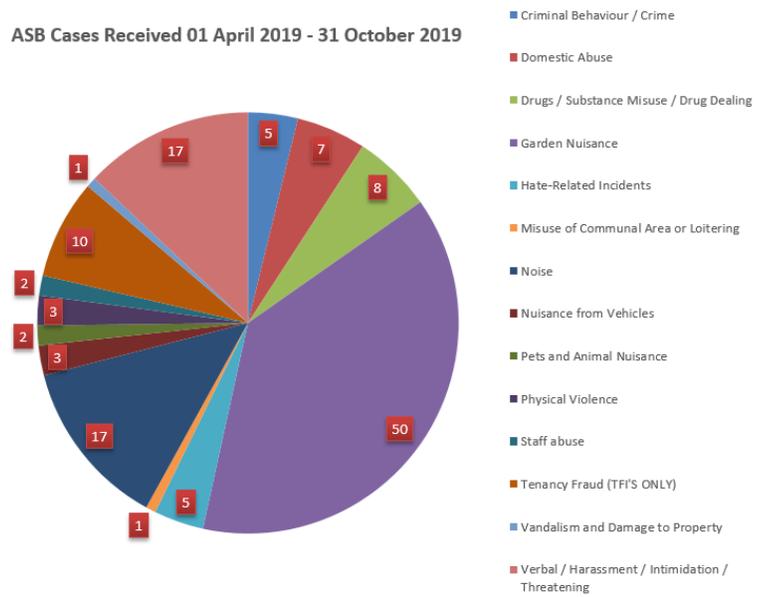


NCH Commentary:

ANTI-SOCIAL BEHAVIOUR

AC	Aspley, Bilborough and Leen Valley
Ward	(All)
Row Labels	Sum of Number_Of_Cases
Criminal Behaviour / Crime	5
Domestic Abuse	7
Drugs / Substance Misuse / Drug Dealing	8
Garden Nuisance	50
Hate-Related Incidents	5
Misuse of Communal Area or Loitering	1
Noise	17
Nuisance from Vehicles	3
Pets and Animal Nuisance	2
Physical Violence	3
Staff abuse	2
Tenancy Fraud (TFI'S ONLY)	10
Vandalism and Damage to Property	1
Verbal / Harassment / Intimidation / Threatening	17
Grand Total	131

ASB Cases Received 01 April 2019 - 31 October 2019



NCH Commentary:

This page is intentionally left blank

APPENDIX 3 – Aspley, Bilborough and Leen Valley

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£124,662.86	£2092	£0	£0	£122,570.86
3	Bilborough	£105,176.90	£0	£102,860.60	£0	£2,316.30
3	Leen Valley	£10,785.58	£0	£0	£0	£10,785.58

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Bracken Close	Installation of new metal vertical bar railings and gates	Continuation from Denewood Crescent. To improve the environment for the residents.	Leanne Hoban	£36,481.60	For Approval
Fircroft Avenue	Installation of new metal vertical bar railings and gates	Continuation from Denewood Crescent. To improve the environment for the residents.	Leanne Hoban	£66,379.00	For Approval

This page is intentionally left blank

ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
15 JANUARY 2020

Title of paper:	Area Capital Fund – 2019/20	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer 0115 8838477, leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer 0115 8838476, angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer 0115 8833739, debbie.royle@nottinghamcity.gov.uk Liam Searle, Neighbourhood Development Officer 0115 8833738, liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services 0115 8765633, nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input checked="" type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input checked="" type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides details of the latest spending proposals under the Area Capital Fund, including highways and footpaths.		
Recommendation(s):		
1	<p>a) To note the Area Capital funds available to Aspley, Bilborough and Leen Valley Wards as outlined in Appendix 1.</p> <p>b) To approve the new schemes identified within the report.</p>	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) Strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process for 2016/17, Nottingham City Council approved a Citywide Local Transport Plan capital allocation of £1.25million.

- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Fund (ACF) Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan and the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started with strong community involvement and interest and altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee and particularly community representatives are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required as this is not a new or changing policy, service or function.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

This page is intentionally left blank

Aspley Area Capital 2019 - 2020 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £30,600
 Total LTP schemes* £30,600

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0
Previously approved Public Realm schemes £24,657
 Total Public Realm schemes** £24,657

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£1,457	

Total Decommited*** £1,457
 2019 - 2020 LTP allocation £81,100
 LTP carried forward from 2018 - 2019 £800
 2019 - 2020 Public Realm allocation £48,700
 Public Realm carried forward from 2018 – 2019 £8,785
Total Available 2019 - 2020 ACF £139,385
 *Less LTP schemes - £30,600
 **Less Public Realm schemes - £24,657
 ***Decommited funds + £1,457
Remaining available balance £85,585
 LTP element remaining £52,757
 Public Realm element remaining £32,828

Bilborough Area Capital 2019 - 2020 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bilborough ward junctions	TRO	prioritised 04/12/19	£12,500			programme of junction protections at identified locations across the ward - lead service: Traffic Management

Total new LTP schemes £12,500

Previously approved LTP schemes £10,300

Total LTP schemes* £22,800

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bracebridge Drive	area improvement	approved by DA October 2019	£3,794			additional contribution to Neighbourhood Improvement Programme works on Bracebridge Drive - lead service: Neighbourhood Management
Stanwick Close	footpath	prioritised 04/12/19	£3,520			works to link footpath from Stanwick Close to Harvey Hadden - lead service: Parks & Open Spaces
Bilborough ward parks	park improvement	prioritised 04/12/19	£20,000			contribution to improvement of parks across the ward as identified - lead service: Neighbourhood Management
Bilborough Library	area improvement	prioritised 04/12/19	£8,426			contribution to improvement works outside Bilborough Library - lead service: Neighbourhood Management

Total new Public Realm schemes £35,740

Previously approved Public Realm schemes £8,210

Total Public Realm schemes** £43,950

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2019 - 2020 LTP allocation £71,900

LTP carried forward from 2018 - 2019 £0

2019 - 2020 Public Realm allocation £43,100

Public Realm carried forward from 2018 - 2019 £850

Total Available 2019 - 2020 ACF £115,850

*Less LTP schemes - £22,800

**Less Public Realm schemes - £43,950

***Decommited funds + £0

Remaining available balance £49,100

LTP element remaining £49,100

Public Realm element remaining £0

Leen Valley Area Capital 2019 - 2020 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kingsbury Road/Beechdale Road	parking	prioritised 03/01/20	£20,000			contribution to parking control measures in the Kingsbury Rd/Beechdale Rd area - lead service: Traffic Management

Total new LTP schemes £20,000
Previously approved LTP schemes £3,093
 Total LTP schemes* £23,093

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Northdown Road Allotments	bollard	prioritised 29/11/19	£130			contribution to installing removable bollard on the public footpath leading to Northdown Road allotments (joint with Radford Ward) - lead service: Highway Maintenance
Wistow Close	tree works	prioritised 29/11/19	£10,000			tree works in Wistow Close area (joint with NCH) - lead service: Parks & Open Spaces
Leen Valley ward bins	litter bins	prioritised 29/11/19	£2,000			installation of litter bins at identified locations across the ward - lead service: Streetscene

Total new Public Realm schemes £12,130
Previously approved Public Realm schemes £5,648
 Total Public Realm schemes** £17,778

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£1,457	

Total Decommitted*** £1,457
 2019 - 2020 LTP allocation £46,700
 LTP carried forward from 2018 - 2019 £1,439
 2019 - 2020 Public Realm allocation £28,000
 Public Realm carried forward from 2018 - 2019 £1,505
Total Available 2019 - 2020 ACF £77,644
 *Less LTP schemes - £23,093
 **Less Public Realm schemes - £17,778
 ***Decommitted funds + £1,457
Remaining available balance £38,230
 LTP element remaining £26,503
 Public Realm element remaining £11,727

This page is intentionally left blank

ASPLEY, BILBOROUGH AND LEEN VALLEY AREA COMMITTEE
15 JANUARY 2020

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer 0115 8838477, leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer 0115 8838476, angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer 0115 8833739, debbie.royle@nottinghamcity.gov.uk Liam Searle, Neighbourhood Development Officer 0115 8833738, liam.searle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer, Finance Assistant 0115 876 2765, kate.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		<input checked="" type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	To note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Aspley, Bilborough and Leen Valley wards, detailed in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee and provides, for information details of the spending decisions for 2019/20.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices 1. However, the funding requested will provide additional services or benefit to residents of this area, so this option is rejected.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have a ward allocation for 2019/20 of £10,000 for Aspley and Bilborough and £7,500 for Leen Valley.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent meeting.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed as the report does not contain proposals. Individual councillors make decisions about their allocations and many groups funded seek to reduce inequalities.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

Appendix 1

Aspley Ward Budget Allocations 2019/20

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Tiverton Road Land Clearance	Chapman, McCulloch, Ifediora	£849
Aspley Skip Invoices	Chapman, McCulloch, Ifediora	£1032
Community Goal Posts	Chapman, McCulloch, Ifediora	£140
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1000
Aspley Phillipino Event	Chapman, McCulloch, Ifediora	£2300
Aspley/Leen Valley Christmas Light up	Chapman, McCulloch, Ifediora	£1450
Aspley Library Grotto	Chapman, McCulloch, Ifediora	£100
Youth and Play Panto	Chapman, McCulloch, Ifediora	£405
Strelley Village Green Fun Day 2020	Chapman, McCulloch, Ifediora	£350

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2018/19	£916
Allocation 2019/20	£10,000
Total available allocation	£9084
Total de-committed	
Total unallocated at 10/09/19	£1,458

Bilborough Ward Budget Allocations 2019/20

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Flamsteed Rd Handrail	Smith, Langton, Jackson	£563
CCTV Move	Smith, Langton, Jackson	£272
Bilborough Community Association- Coach Trip	Smith, Langton, Jackson	£300
After School Club – St Margarets Church	Smith, Langton, Jackson	£135
Bilborough NIP contribution	Smith, Langton, Jackson	£132
Bilborough Christmas	Smith, Langton, Jackson	£3,000
Bilborough Christmas x 2	Smith, Langton, Jackson	£1356.80
Youth & Play Panto Trip	Smith, Langton, Jackson	£405
Wollaton Vale Christmas	Smith, Langton, Jackson	£300
Strelley Village Green Fun Day 2020	Smith, Langton, Jackson	£1000
	Balance Brought forward 2018/19	£5,000
	Allocation 2019/20	£10,000
	Total Available Allocation	£15,000
	Total de-committed	
	Total unallocated at 17/12/19	£7563.20

Leen Valley Ward Budget Allocations 2019/20

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Hanging Baskets and Garden Furniture		£210
Aspley Lane Fun Fair		£1000
Leaf Blower		£180
Local Issues Fund		£5000

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/19	£5,000
Allocation 2019/20	£7,500
Total Available Allocation	£12,500
Total de-committed	
Total unallocated at 31/03/19	£4,900

This page is intentionally left blank



Area 3 Area Based Grants report for Area Committee

For the financial year of 2019/20, 14 organisations are funded under the 4 streams of Area Based Grants. The funded organisations are:

- A Place to Be Me – Youth & Play
- And Sew it Begins – Support for Older People
- Aspley Partnership – Youth & Play
- Beechdale Community Centre – Support for Older People
- Bilborough Over 55’s Tai Chi – Support for Older People
- Empleo CIC – Employment & Skills
- Evolve CIC – Youth & Play, Employment & Skills, VCS Support
- Groundwork – VCS Support, Management Fee
- NCS – VCS Support
- Nottingham Focus on Wellbeing – Support for Older People
- Strelley CC – Youth & Play, Employment and Skills, Support for Older People
- SupportNet – Support for Older People
- Switch Up CIC – Youth & Play
- Toy Library – Youth & Play

The below numbers come from the first half of the year (April - September) only due to reporting dates.

Youth and Play

Outcome/Output	Total
Number of term time sessions provided	278
Number of holiday sessions provided	132
Number of children and young people accessing term time sessions	542
Number of children and young people accessing holiday sessions	539
Number of families signposted or supported to access targeted help	129

Employment and Skills

Outcome/Output	Total
Number of job club sessions provided	280
Number of people who accessed training	20
Number of people who accessed job clubs	261
Number of people accessing employment	55
Number of people accessing work placements	12
Number of people who will accessing volunteering	37

Support for Older People

Outcome/Output	Total
Number of Older People supported	217
Number of activities provided	281
Number of older people reporting reduced isolation	124
Number of older people accessing other services	94
Number of older people feeling safer	72
Number of older people feeling better able to make decisions	75
Number of older people feeling better supported	108

VCS Support

Outcome/Output	Total
Groups supported with management activities	17
Groups assisted with increasing financial sustainability	18
Groups receiving management support	14
Groups supported to increase service delivery	18
Number of volunteers recruited	18

How Area Based Grants Activities are promoted:

All area based grant funded activities are on the Ask Lion website and the attached timetable is widely shared with council officers and partners. In addition, partners use the below methods to advertise/promote sessions in their local areas:

- Leaflets, flyers and posters
- Facebook
- Word of mouth
- Schools
- Local shops
- Websites

Additional funding and activity added to the Area outside of ABG funding:

Bilborough Smile Project, National Lottery Community Fund. Befriending project based in Bilborough to reduce social isolation.

Building Better Opportunities Towards Work, National Lottery Funded, Big Lottery Fund & European Union Funded, European Social Fund. Project working with those furthest from the labour market on a personalised one to one basis.

Visual Impairment Specialist Support, Royal National Institute of Blind People funded. Bespoke employment support for people with visual impairments.

£18,500 of Tesco Bags of Help funding for community projects in the area.

£3000 of Carriers for Causes funding for community projects in the area.

Area 3 Area Based Grants Activity Timetable

PLAY AND HEALTH	Day	Name of the Delivery	Activity	Venue	time	Age group	Capacity	cost
	Mon	Strelley Community Club	Boxing	Strelley Social Club	5-6pm	7+	70	£2
	Mon	Strelley Community Club	Boxing	Strelley Social Club	6-7pm	10+	70	Free
	Mon	Strelley Community Club (Holidays only)	Holiday club – Arts, crafts, games and sports	Strelley Social Club	2-4pm	7+	45	Free
	Mon	Evolve Girls Group	Girls only youth session	Phoenix Adventure Playground	6-8pm	10+	25	Free
	Mon	Aspley Partnership Youth Club	Youth group, sports, arts, crafts, dance, cooking	Minver Crescent Sports Centre	4-6.30pm	8-11	60	Free
	Mon	Switch Up Multi-Sports Youth Session	Multi-sports session	St Johns Hall, Graylands Road	5-7pm	10-17 years	15	Free
	Tues	A Place 2 Be Me Holiday Club (Holidays only)	Holiday club – Sports, cooking, games, arts and crafts	Brocklehigh Community Sports and Arts Centre	10am-2.30pm	8+	100	£1

Page 96	Tues	Evolve Open Sports Session	Open access multi sports session	Robert Shaw Playing Fields	4.30-6.30pm	5+	N/A	Free
	Tues	A Place 2 Be Me Detached	Detached youth work/ counselling	Harvey Hadden Playground	3.30-5.30	N/A	N/A	Free
	Tues	A Place 2 Be Me Detached	Detached youth work/counselling	Ainslie Estate	5.30-7.30pm	N/A	N/A	Free
	Tues	Aspley Partnership Schools out project	Holiday session	Minver Crescent sports centre	9am-3pm	8-13 years	40	£3
	Weds	A Place 2 Be Me Holiday Club (Holidays only)	Holiday club – Sports, cooking, games, arts and crafts	Brocklehigh Community Sports and Arts Centre	10am-2.30pm	8+	100	£1
	Weds	Aspley Partnership Youth Session	Youth group, sports, arts, crafts, dance, cooking	Minver Crescent Sports Centre	7-8.30pm	12-18	60	Free
	Weds	Evolve Youth Session	Youth group, music, sports, arts, crafts, cooking	Phoenix Adventure Playground	6.30-9pm	14+	25	Free
	Weds	Strelley Community Club	Boxing	Strelley Social Club	5-6pm	7+	70	£2
	Weds	Strelley Community Club	Boxing	Strelley Social Club	6-7pm	10+	70	Free

Page 97	Weds	Strelley Community Club (Holidays only)	Holiday club – Arts, crafts, games and sports	Strelley Social Club	2-4pm	7+	45	Free
	Weds	Aspley Partnership Schools out project	Holiday session	Minver Crescent sports centre	9am-3pm	8-13 years	40	£3
	Thurs	Evolve Youth Session	Youth group, music, sports, arts, crafts, cooking	Phoenix Adventure Playground	6-8pm	10+	50	Free
	Thurs	A Place 2 Be Me Detached	Detached youth work/ counselling	Harvey Hadden Playground	3.30-5.30	N/A	N/A	Free
	Thurs	A Place 2 Be Me Detached	Detached youth work/counselling	Ainslie Estate	5.30-7.30pm	N/A	N/A	Free
	Thurs	Aspley Partnership Schools out project	Holiday session	Minver Crescent sports centre	9am-3pm	8-13 years	40	£3
	Fri	Strelley Community Club (Holidays only)	Holiday club – Arts, crafts, games and sports	Strelley Social Club	2-4pm	7+	45	Free
	Fri	Toy Library Community Play	Play sessions	Birchover Community Centre	3.30-5.30pm	5-13	30	Free

EMPLOYMENT AND SKILLS	Day	Name of the Delivery	Activity	Venue	time	Age group	Capacity	Cost
	Mon	Coffee Morning/ Women only drop in Evolve	Support with job searches and CV's. Individual appointments and group sessions	Phoenix Adventure Playground	9-11am	Any	30	Free
	Mon	Job club – Strelley Community Club	Support with job searches and CV's. Individual appointments and group sessions	Strelley Social Club	5-7pm	Any	30	Free
	Mon	One to one support EMPLEO	Individual appointments with support for job searches, CV's, applications and interview practice	Various	As arranged	Any	7	Free
	Tues	Job club – Strelley Community Club	Support with job searches and CV's. Individual appointments and group sessions	Strelley Social Club	9-11am	Any	30	Free
	Tues	Library Job Club Groundwork	Drop in support with job searches and CV's. Individual appointments.	Bilborough Library	10-12pm	Any	15	Free
	Tues	Library Job Club Groundwork	Drop in support with job searches and CV's. Individual appointments.	Aspley Library	1-3pm	Any	15	Free
	Tues	One to one support EMPLEO	Individual appointments with support for job searches, CV's, applications and interview practice	Various	As arranged	Any	7	Free
	Weds	Job club – Strelley Community Club	Support with job searches and CV's. Individual appointments and group sessions	Strelley Social Club	9-11am	Any	30	Free
	Weds	Library Job Club Groundwork	Drop in support with job searches and CV's. Individual appointments.	Strelley Library	1-3pm	Any	15	Free

Page 99	Weds	Drop in job club Evolve	Support with job searches and CV's. Individual appointments and group sessions	Phoenix Adventure Playground	4-8pm	Any	30	Free
	Weds	Job club – Strelley Community Club	Support with job searches and CV's. Individual appointments and group sessions	Strelley Social Club	5-7pm	Any	30	Free
	Weds	One to one support EMPLEO	Individual appointments with support for job searches, CV's, applications and interview practice	Various	As arranged	Any	7	Free
	Thurs	Drop in job club Evolve	Support with job searches and CV's. Individual appointments and group sessions	Phoenix Adventure Playground	1-3pm	Any	30	Free
	Thurs	One to one support EMPLEO	Individual appointments with support for job searches, CV's, applications and interview practice	Various	As arranged	Any	7	Free
	Fri	One to one support EMPLEO	Individual appointments with support for job searches, CV's, applications and interview practice	Bulwell DWP	9-2pm	Any	N/A	Free
	Fri	One to one support EMPLEO	Individual appointments with support for job searches, CV's, applications and interview practice	Various	As arranged	Any	7	Free

Day	Name of the Delivery	Activity	Venue	Time	Age group	Capacity	Cost
Mon	Beechdale Community Association	Coffee Morning	Beechdale Community Centre	9am-12pm	Mainly over 55's		
Mon	And Sew it begins	Art and Craft session	Bilborough Community Centre	9.30-4.30	Mainly over 55's	40	Free
Mon	Bilborough Over 55's Tai Chi	Tai chi instructor led sessions	St Johns Church Social Centre	10.45-11.45	Over 55's	30	£3
Mon	Strelley Community Club	Bingo and Craft	Strelley Community Club	1-3pm	Mainly over 55's	40	Free
Tues	Beechdale Community Association	Knit, Natter, Craft Morning	Beechdale Community Centre	9am-12pm	Mainly over 55's		
Weds	Nottingham Focus on Wellbeing	Art and Craft group	Denton Green Training Centre	10am-2.30pm	Mainly over 55's	10	Free
Weds	Beechdale Community Association	Lunch Club and Games Day	Beechdale Community Centre	10am-3pm	Mainly over 55's		
Thurs	Strelley Community Club	Boxing Hub	Strelley Community Club	10am-12pm	Over 55's	20	Free
Thurs	Beechdale Community Association	Indoor Bowls Club	Beechdale Community Centre	1.30-4pm	Mainly over 55's		
Fri	Beechdale Community Association	Breakfast Morning	Beechdale Community Centre	9-11am	Mainly over 55's		
Fri	SupportNet	Table Tennis	Bilborough Community Centre	2-4pm	Mainly over 55's	20	Free

	Fri	Beechdale Community Association	Bingo	Beechdale Community Centre	6.30-9pm	Mainly over 55's		
	Sun	Beechdale Community Association	Indoor Bowls Club	Beechdale Community Centre	8.3-11.30am	Mainly over 55's		
	Sun	Strelley Community Club	Pool, snooker, dominos & lunch	Strelley Community Club	11.30-4pm	Mainly over 55's	60	Free

**Aspley, Bilborough and Leen Valley Area Committee
Employment and Skills Area Partnership Update
Wednesday 15 January 2020**

Summary of the most recent Employment and Skills Area Partnership (ESAP) meeting, held 9 October 2019 at Nottingham City Homes, Harvey Road, Bilborough

Twelve people were in attendance, including colleagues from the Council, Groundwork, the Department for Work and Pensions (DWP), Nottingham City Homes (NCH), the Prince's Trust and Futures. Discussion points included suggestions for an Area Action Plan and updates on local partners/projects, as well as a tour of the facilities by NCH staff.

Key actions and priorities for the area decided at the meeting

- Directory of local services to be compiled and shared with the group and local stakeholders;
- Setup of Community Hub by a sub-group of members;
- Councillor Graham Chapman to meet with Nottingham College to discuss reporting methods when people leave courses;
- Key priority group of hidden unemployed identified;
- Discussed importance of recognising risks to local people both employed and unemployed around loan sharks, financial resilience/exclusion and Universal Credit advance payment.

Key information for the area

West Area unemployment rankings in relation to Nottingham City:

- Aspley – 1st
- Bilborough – 6th
- Leen Valley – 15th

Rates of unemployment in August 2019:

- Aspley – 7.9%
- Bilborough – 5.9%
- Leen Valley – 4.2%

Updates since the meeting

The local sub-group met and are planning to start a 'Community One Stop Shop' from January. This pilot session will take place 9:30am to 2:30pm every Tuesday at Denton Green Community Centre from January to March 2020, although the details are still being finalised. Once everything is confirmed and the marketing material has been produced, this will be shared with and local groups to encourage referrals.

Depending on the success of the pilot, the group will consider extending the project for a longer period of time, or to other venues. DWP, Futures and the National Citizen Service have committed staff time to this project, and NCH are interested in joining.

Councillor Chapman and Stacey Shillingford met with the principal of Nottingham College in November to discuss improving the reporting of college students who have dropped out of courses to Futures.

Gaps in provision

- People with health conditions and disabilities – Bilborough is the highest-ranking City ward for people claiming Employment and Support Allowance.
- Lone parents – Aspley has the highest number of Lone Parents claiming Income Support in the City.
- Identifying and reaching out to people who are hidden unemployed.

Next meeting

Wednesday 29 January 2020 at NCH Harvey Road from 1:00pm to 2:30pm

Stacey Shillingford
Community Employment and Skills Officer